



"Leading the way to excellence in building and life safety"

Summer Business Meeting

July 16-17, 2026

Richland, Washington

Agenda

Thursday, July 16

- 7:30 a.m. Coffee Service and Registration – *Columbia Room*
First Timer's Orientation – *Benton Franklin Room*
- 8:00 a.m. Business Meeting Call to Order – *Columbia Room*
Pledge of Allegiance to the Flag
Introductions
Outreach Welcome
Welcome and Announcements
Agenda Approval: *July 16-17, 2026 – Summer Business Meeting*
Minutes Approval: *April 16-17, 2026 - Annual Business Meeting*
Recognitions, Relocations, Memorials
President's Report
Officers' Reports
Executive Director's Report
- 9:00 a.m. Recess to Committee Meeting & Code Forum:
• Technical Code Development – *Columbia Room*
 o ICC 2027 Completion
 o ICC 2030 Schedule
 o 2024 WA Public Comments
- 10:30 a.m. • Code Forum - *Columbia Room*
 o Please put forum topics for discussion on White Board
- 12:00 p.m. Luncheon – *Riverview Room*

- 1:00 p.m. Guest Reports – *Columbia Room*
- International Code Council
 - ICC Region II
 - ICC Local Chapters
 - WSAPT
 - WPLBO
 - WABO/SEAW
 - State Agencies
 - State Building Code Council
 - MyBuildingPermit.com
 - Liaison Reports
 - Other
 - WSU Energy

3:00 p.m. Open Forum – *Columbia Room*

6:00 p.m. Social Event – *Riverview Room*

Friday, July 17

7:30 a.m. Coffee service – *Columbia Room*

- 8:00 a.m. Business Meeting Reconvenes
Pledge of Allegiance to the Flag
Motions and Action Items
- WABO Budget Approval 2026/2027
 - Other Motions

- Reports - Standing Committees:
- Certification & Registration
 - Government Relations
 - Finance
 - Education
 - Outreach Services
 - Emergency Management
 - Accreditation

Announcements
Unfinished Business
New Business

9:00 a.m. Professional Development – Van Wilfinger, APA – The Engineered Wood Association “**Frame for Success**” ICC PP #32380

12:00 p.m. Adjourn

Mark Your Calendar!
October 29-30, 2026 – WABO Fall Business Meeting at Ruby River Hotel
Spokane, Washington



WASHINGTON ASSOCIATION OF BUILDING OFFICIALS

“Leading the way to excellence in building and life safety”

Proposed MINUTES – 2026 Annual Business Meeting

Leavenworth, Washington

April 16-17, 2026

Call to Order

The annual business meeting of the voting representatives was called to order by President Ray Cockerham on April 16, 2026 at 8:00 a.m.

Roll Call

The following executive board officers were present:

- Ray Cockerham - President
- Todd Blevins - 1st Vice President
- Angela Haupt - 2nd Vice President
- Andy Higgins - Immediate Past President

The following executive board directors were present:

- Brian Smith - Certification & Registration
- Micah Chappell - Technical Code Development
- Tim Woodard - Government Relations
- Andie Lorenz - Finance
- Stacy Criswell - Outreach Services
- Quyen Thai - Emergency Management
- James Tumelson - Accreditation
- Kurt Aldworth - Past President
- C. Ray Allshouse - Past President

The following executive board directors were absent:

- Ryan Mumma - Education
- Trace Justice - Past President

The following management personnel were present:

- Tara Jenkins - Executive Director
- Troy Jenkins - Jenkins Management Solutions
- Tanner Jenkins - Jenkins Management Solutions

Introductions

The active member voting representatives, associate members, and guests introduced themselves. Registration list is on file at the WABO office.

Agenda

President Ray Cockerham presented the proposed Agenda for the April 16-17, 2026, Annual Business Meeting.

MOTION: It was moved and seconded that the agenda be approved as presented.
The motion carried.

Minutes

President Ray Cockerham presented the proposed Minutes for the WABO Winter Committee Meeting on January 29, 2026.

MOTION: It was moved and seconded that the Minutes be approved as presented.
The motion carried.

President's Report

President Ray Cockerham provided a high-level overview of the inspiring committee work being done by committee chairs and committee members. Ray announced that his biggest regret was not getting involved sooner.

First Vice President

No Report.

Second Vice President

No Report.

Nominating Committee

Andy Higgins announced one of the duties of the Immediate Past President is to serve as the Nominating Chair. WABO typically will ask a board member to serve in their position for a 2-year commitment. The WABO Board of Director elections will be held in the afternoon, and we have a full slate of candidates running for the Officers and Committee Chairs and one contested race for Certification & Registration. Andy reminded members that voting representatives can run for any position, and even though we have a full slate, that it does not preclude anyone from running from the floor. Any person interested in running for office should fill out a nomination form.

Executive Director

Tara Jenkins announced the meeting logistics to the membership. Tara reported WABO's website is currently being redesigned by a web developer as well as the Code Official Accreditation Program (COAP) website. Tara informed and updated members on the sales tax on live presentations that has been effected by current legislation. Tara highlighted the COAP flyer and reminded members Fall 2026 registration will open on May 4, 2026 and that classes start September 14, 2026. Members were informed of WABO's Building Safety Month proclamation and were encouraged to obtain proclamations at the jurisdictional level.

Meeting recessed for committee meetings at 8:35 a.m.

Meeting reconvened at 1:05 p.m.

Election of WABO Board of Directors

Andy Higgins announced the current candidates for the Officer positions and asked if there were any other nominations.

The current candidates for the WABO Officers are as follows:

- Todd Blevins - President
- Angela Haupt - 1st Vice President
- Stacy Criswell - 2nd Vice President

No nominations were received from the floor.

MOTION: It was moved and seconded to close the nominations for 2026-2027 officers.

The motion carried.

Andy Higgins asked for unanimous consent on the uncontested officer races.

MOTION: It was moved and seconded that the full slate of uncontested officers races be approved.

The motion carried.

Andy Higgins announced the candidates for the Certification & Registration (C & R) committee and asked if there were any other nominations for the C & R committee.

The current candidates for the WABO C & R Committee Chair are as follows:

- Brian Smith (incumbent) - Certification & Registration
- Scott Shannon - Certification & Registration

No nominations were received from the floor.

Ballots for Certification & Registration chair were distributed, and members voted. Brian Smith retains the Certification & Registration committee chair position.

Andy Higgins announced the current candidates for the uncontested committee chairs and asked if there were any other nominations for the uncontested committee chairs.

The current candidates for the uncontested WABO Committee Chairs are as follows:

- Micah Chappell - Technical Code Development
- Tim Woodard - Government Relations
- Andie Lorenz - Finance
- Ryan Mumma - Education
- Ted Corey - Outreach Services
- Quyen Thai - Emergency Management
- James Tumelson - Accreditation

No nominations were received from the floor.

MOTION: It was moved and seconded to close the nominations for 2026-2027 uncontested committee chairs.

The motion carried.

Andy Higgins asked for unanimous consent on the uncontested committee chair races.

MOTION: It was moved and seconded that the full slate of uncontested committee chair races be approved.

The motion carried.

Meeting recessed for committee meetings at 1:30 p.m.

Meeting reconvened at 2:30 p.m.

GUEST REPORTS:

International Code Council

ICC Government Relations Regional Manager, Bryan Imai, provided ICC updates on the following topics: GR Monthly Distribution emails, BRIC grant funding (FEMA), Public Comment Hearings, Voter Validation, Pro Codes Act, and Building Safety Month

ICC Region II

No Report.

ICC Local Chapters

Western WA Chapter – Quyen Thai provided an update on the chapter's education benefit and scholarship opportunities. Meetings are held virtually and participation is encouraged.

Olympic Peninsula Chapter – David Kinley reported that the chapter was saved from going under and currently trying to rejuvenate the chapter and elect new leadership. David reported that the chapter does have money for scholarships and each meeting has a training component that earns CEU's.

North Central Chapter – Kevin Harmon reported that the chapter has a Means of Egress training coming up that is free to attend. The chapter is planning for next year's short course and will focus on code update classes. Kevin informed the membership that there are scholarship opportunities for chapter volunteers.

WSAPT

Tela Gardner announced that the WA Association of Permit Technicians had just finished their Spring Conference which featured several training sessions. Tela asked jurisdictions to save the date for their Fall Conference being held September 21-22, 2026 where 3 Member at Large Director positions will be voted on. Tela encouraged memberships and announced a contest for the upcoming Building Safety Month.

WPLBO

Ray Cockerham announced that the Western Pacific League of Building Officials (WPLBO) is made up of the following regions - WA, CA, Southern NV, & OR. WPLBO will be hosting a Candidates Forum August 20-21, 2026 in San Diego, CA.

WABO/SEAW

No Report.

BRPELS

Ray Cockerham informed the membership that the Board of Registration for Professional Engineers is requesting collaboration on developing improved verification for professional services and seeking volunteers to sit on an outreach work group.

Ray Cockerham, Clay Salzman, and David Kinley volunteered for the workgroup.

BIAW

Patrick Hanks informed the members on how he admired the amount of work the WABO members volunteer on the WA TAG committees. Patrick announced BIAW's goal is to collaborate with WABO and look at ways to improve the SBCC process.

NFPA

Greg Rodgers introduced himself as the new regional director for NFPA. Greg reported he had the opportunity to meet Ray Cockerham and Angela Haupt at the Building Official Forum the last two years. Greg reported NFPA updates on the following: NFPA 800 Battery Safety Code Standard, Wildfire Community Preparedness Day, Public Awareness Campaign 'Safety Doesn't Happen By Chance' (Don'tChanceSafety.org), Pro Codes Act, NFPA Link (CASI), and NFPA Conference.

State Agencies

No reports.

State Building Code Council

Angela Haupt provided SBCC updates on the following topics: 2024 Code Public Comment period, 2024 Code Public Comment Hearings, final adoption date of the 2024 codes August 21, 2026, 2024 code implementation date May 3, 2027. The SBCC will be working with ICC to publish the 2024 WA Custom Codes, the SBCC have a goal to have the electronic version completed prior to WABO's 2027 Annual Education Institute. Angela reported there will be no amendments produced from the SBCC and you will have to look in WAC for specific code changes.

MyBuildingPermit.com (MBP)

Kurt Aldworth reported that MyBuildingPermit.com (MBP) is an online portal trying to provide a one stop shop for permitting and inspections for their member jurisdictions. Kurt announced that MBP is the 1st in the nation for multi-jurisdictional permit software. MBP is working on the backend dashboard to make it easier for small jurisdictions to onboard. Kurt informed members that Tyler Runningdeer (Executive Director) retired in December of 2025. MBP is working on drafting criteria for the new Executive Director and hope to have the RFP out as soon as the criteria is completed.

WA Manufactured Housing Association

Todd Blevins provided a report on behalf of Lance Clark. WA Manufactured Housing Association is having their conference April 27th-29th and will be having a panel discussion on streamlining permitting for manufactured homes. Todd asked that if anyone is having issues with manufactured home dealers to please contact Todd and provide feedback.

Liaison Reports

A117.1 – Jenifer Gilliland announced the new ANSI A117.1 Standard for Accessible Buildings and Usable Buildings and Facilities has underwent all 3 rounds of review and will be published late summer. The 2027 code will reference this version.

Factory Assembled Structures (FAS) - Todd Blevins reported that Labor & Industries is developing training geared towards inspectors.

Meeting recessed for code forum at 4:10 p.m.

Friday, April 17, 2026 at 8:00 a.m. – Meeting reconvened

President Todd Blevins reconvened the meeting at 8:00 a.m.

STANDING COMMITTEE REPORTS:

Motion and Action Items

None.

C & R Committee

Brian Smith provided an overview of the newly launched WSEC Plans Examiner program. He announced an RFP for an additional C & R Technical Consultant has been distributed with a proposal deadline of May 15, 2026. Brian provided an update on the Fire-Resistant Material Applicator (FRMA) Certification being required by L&I. L&I requires that all contractors use certified applicators for applying fire-resistant materials in certain buildings (all building types I-V according to the International Building Code and Working on risk category III and IV buildings). L&I is not currently enforcing this certification, but Special Inspections are aware if it.

Finance Committee

Andie Lorenz provided the membership with an overview of WABO's 2025/2026 third quarter financials.

Outreach Committee

Stacy Criswell thanked all the first-time attendees and encouraged them to reach out to members that are in attendance. Stacy presented the WABO coloring/activity book for children that he had Tanner Jenkins create. Stacy asked for comments/feedback on a couple more ideas to finish the publication. Once finished Stacy encourages jurisdictions to have this available with crayons at the building department counter for Building Safety Month. He also mentioned the WSEC Plans Examiner program and ways to promote the program. Stacy Criswell introduced newly elected Outreach Chair, Ted Cory, the building official from the City of Edmonds. Ted thanked the members for their support and stressed the importance of mentorship.

Accreditation Committee

James Tumelson provided the membership with an overview of the 4 years of the Code Official Accreditation Program. He informed members of the grant funding received and how the funds were used to provide extensive curriculum updates and expand marketing. James reminded members of the ACO program for building officials looking to elevate themselves. James reported the Self-Paced Plumbing course will be undergoing 2024 code updates and curriculum refinement. Self-Paced courses will be expanding with Jon Siu developing a Wood Framed course and Molly Severns developing a Mechanical course. James encouraged members to bring ideas (and bring instructors!)

Announcements

None.

Unfinished Business

None.

New Business

Micah Chappell brought up Pro Codes Act that was mentioned throughout the meeting. The Board will add to the Executive Board Agenda for discussion and review.

Meeting adjourned at 9:00 a.m.

**WABO Summer Business Meeting
July 16-17, 2026
Attendee List**

MIZAEL ACEVEDO CBO
CITY OF RICHLAND

R. LOWELL AUSMUS
CITY OF SEDRO-WOOLLEY

LOWELL BROWN
4LEAF, INC.

RAY COCKERHAM CBO
CITY OF PUYALLUP

MARTY GILLIS CBO
WEST COAST CODE CONSULTANTS, INC.

MARIA HAYES
CITY OF EDGEWOOD

TANNER JENKINS
WASHINGTON ASSOCIATION OF BLDG. OFFICIALS

TROY JENKINS
JENKINS MANAGEMENT SOLUTIONS, LLC

ANDY LUNDE
CITY OF SEATTLE, DCI

JEROMY MOORE CBO, ACO
CITY OF PULLMAN

RYAN MUMMA ACO
CITY OF BELLEVUE

BRIAN SMITH CBO, ACO
CITY OF CAMAS

SHARI TINCHER
DOUGLAS COUNTY

JAMES TUMELSON CBO, MCP, ACO
CITY OF EDGEWOOD

VAN WILFINGER
APA - THE ENGINEERED WOOD ASSOCIATION

TIM WOODARD CBO, ACO
CITY OF MOUNT VERNON

C. RAY ALLSHOUSE AIA, CBO, ACO
CITY OF SHORELINE

R. TODD BLEVINS CBO
CITY OF WEST RICHLAND

MICAH CHAPPELL CBO, MBA
CITY OF SEATTLE, SDCI

TED COREY CBO
CITY OF EDMONDS

ANGELA HAUPT CBO
CITY OF KIRKLAND

C. ANDREW HIGGINS CBO, MCP, ACO
CITY OF SEATTLE, DCI

TARA JENKINS
WASHINGTON ASSN OF BUILDING OFFICIALS

ANDIE LORENZ CBO, ACO
ADAMS COUNTY

TOM MILLER
CITY OF BELLEVUE

MORGAN MORRISON
CITY OF MOUNT VERNON

JON SIU PE, SE, ACO
JON SIU CONSULTING, LLC

QUYEN THAI CBO, MCP, MPA
CITY OF TACOMA

ELIZABETH TORSKE
CASCADE NATURAL GAS

JON WALLS
RETIRED

RICHARD WILLIAMS
CWA CONSULTANTS



TO OUR



SPONSORS

PLATINUM

CWA Consultants, PS



SPONSORS

Jon Siu Consulting, LLC

DIAMOND

BHC Consultants



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SILVER

Clarity Consulting Engineers, PLLC



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MyBuildingPermit.com

Oracle

Selectron Technologies

Tenmat, Inc.

West Coast Code Consultants



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DuetRight, LLC

GovWell Technologies

IAPMO

Northwest Concrete Masonry Assn.

Schluter Systems

Simpson Strong-Tie

Tyler Technologies



SCHEDULE OF EVENTS

Year 2026

July 16-17	Summer Business Meeting	Holiday Inn on the River, Richland
Oct 29-30	Fall Business Meeting	Ruby River Hotel, Spokane

Year 2027

Jan/Feb TBD	Winter Committee Meeting	Zoom Conferencing
March 15-18	Annual Education Institute	Muckleshoot Resort
April 27-28	Annual Business Meeting	Icicle Village, Leavenworth
July 21	Summer Business Meeting	Zoom Conferencing
Oct 21-22	Fall Business Meeting	Marcus Whitman, Walla Walla

Year 2028

Jan/Feb TBD	Winter Committee Meeting	Zoom Conferencing
March 20-23	Annual Education Institute	Muckleshoot Resort
April 20-21	Annual Business Meeting	Icicle Village, Leavenworth



*Save
the
Date*

FALL BUSINESS MEETING

Registration Fee: \$78

Location:

Ruby River Hotel

700 N Division St, Spokane, WA 99202

Date:

October 29 - 30, 2026

Thursday 8:00 AM - 5:00 PM (12:00 Lunch Break)

Friday 8:00 AM - 12:00 PM

REGISTER ONLINE AT WWW.WABO.ORG

For More Information Call (360)628-8669



ACCREDITED CODE OFFICIALS

Join your colleagues and become a WABO Accredited Code Official!
Application forms available on our website at www.wabo.org

CONGRATULATIONS TO OUR ACOs!



Kurt Aldworth, CBO, ACO

C. Ray Allshouse, CBO, AIA, ACO

Michael Barth, MCP, ACO

Dave Cantrell, ACO

Sean Carlstrom, MCP, CBO, CFM, ACO

Gregory Colvig, CBO, ACO

Stacy Criswell, CBO, ACO

Joel Dressel, CBO, ACO

Steve George, CBO, ACO

Jonathan Goldsmith, CBO, ACO

C. Andrew Higgins, MCP, CBO, ACO

Ardel Jala, PE, ACO

Trace Justice, CBO, ACO

Rob Kilmer, ACO, CBO, MCP, CFM

Lee Kranz, CBO, ACO

Andie Lorenz, ACO

S. Kelly Mayo, CBO, ACO

Mary Kate McGee, CBO, ACO

Jeromy Moore, CBO, ACO

Ryan Mumma, CBO, ACO

Dermott Murphy, MCP, CBO, ACO

Shane Nilles, CBO, ACO

Thomas Phillips, CBO, ACO

Chris Ricketts, CBO, ACO

Gary Schenk, CBO, ACO

Molly Severns, MCP, ACO

Jon Siu, PE, SE, ACO

Brian Smith, CBO, ACO

David Spencer, CBO, ACO

David Swasey, CBO, ACO

James Tumelson, MCP, CBO, ACO

Tim Woodard, CBO, ACO

WABO
Budget Comparison
07/01/2025 to 06/30/2026

		<u>This Period</u>	<u>Budgeted</u>	<u>Percentage</u>
Member Services	Income	\$ 79,402	\$ 83,250	95.4%
	Expense	\$ 289,710	\$ 285,039	101.6%
Bookstore	Income	\$ 63,091	\$ 274,283	23.0%
	Expense	\$ 36,730	\$ 262,972	14.0%
Welder Program	Income	\$ 565,594	\$ 567,776	99.6%
	Expense	\$ 262,736	\$ 257,293	102.1%
Special Inspection Program	Income	\$ 114,790	\$ 95,348	120.4%
	Expense	\$ 133,529	\$ 132,879	100.5%
Education Institute	Income	\$ 191,457	\$ 199,032	96.2%
	Expense	\$ 162,958	\$ 192,286	84.7%
Seminars	Income	\$ -	\$ 3,060	0.0%
	Expense	\$ 63	\$ 4,477	1.4%
Accreditation	Income	\$ 75,579	\$ 68,534	110.3%
	Expenses	\$ 91,816	\$ 72,018	127.5%
Finance	Income	\$ -	\$ -	
	Expense	\$ 26,902	\$ 26,750	100.6%
Government Relations	Income	\$ -	\$ -	
	Expense	\$ 41,516	\$ 42,388	97.9%
Outreach	Income	\$ -		
	Expense	\$ 723	\$ 2,250	32.1%
Technical Code Development	Income	\$ -	\$ -	
	Expense	\$ 85,995	\$ 109,500	78.5%
Emergency Management	Income	\$ 12,100	\$ 3,600	336.1%
	Expense	\$ 16,620	\$ 12,425	133.8%
Administration	Income	\$ 54,912	\$ 48,000	114.4%
	Expense	\$ 49,143	\$ 50,565	97.2%
Total	Income	\$ 1,156,925	\$ 1,342,883	86.2%
	Expense	\$ 1,198,440	\$ 1,450,842	82.6%

WABO - Summary
Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Accreditation	
Accreditation Renewal	177.00
Accredited Code Official Progra	855.00
	1,032.00
Total Accreditation	1,032.00
Bookstore	
Apparel Sales	343.87
Book Sales	29,905.82
Book Sales - ICC Sales	29,450.97
Shipping & Handling Income	3,390.25
	63,090.91
Total Bookstore	63,090.91
Education Institute Income	
Registrations -AEI	178,181.87
Sponsor -AEI	13,050.00
	191,231.87
Total Education Institute Income	191,231.87
Interest	
Money Market	313.88
	313.88
Total Interest	313.88
Investment Income	
Dividends	54,597.80
	54,597.80
Total Investment Income	54,597.80
Job Postings on Web Page	8,013.00
Membership Dues	49,663.00
Registrations	
Self-Guided	4,127.00
COAP	70,420.40
Cancellations	300.00
Registrations - Other	27,055.00
	101,902.40
Total Registrations	101,902.40
Returned Check Fee	245.00
Special Inspection	
Fabricators	
Facility Application	3,091.00
Facility Audits	14,373.16
Facility Renewals	3,008.00
QC Personnel	9,170.59
Fabricators - Other	0.00
	29,642.75
Total Fabricators	29,642.75
SI	
Agency Applications	1,312.00
Agency Audits	6,589.16
Key Personnel	14,842.61
Special Inspectors	62,403.73
	85,147.50
Total SI	85,147.50
Special Inspection - Other	0.00
	0.00

WABO - Summary
Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Total Special Inspection	114,790.25
Sponsors Income	6,696.00
Welder Certification	
Agency Applications	4,478.00
Agency Audits	26,048.58
Examiner Application & Renewals	8,194.60
Welder Applications & Renewals	525,528.00
Welder Performance Test Records	1,100.00
Welder Certification - Other	0.00
Total Welder Certification	565,349.18
Total Income	1,156,925.29
Gross Profit	1,156,925.29
Expense	
Awards	453.68
B&O Taxes	11,026.75
Bank Charges	147.45
Bookstore Purch - COGS	
Apparel Purch - COGS	0.00
Bookstore Purch - COGS - Other	24,651.40
Total Bookstore Purch - COGS	24,651.40
Computer Expenses	
Computer Software	3,981.26
Web Page Fees	7,317.51
Computer Expenses - Other	447.64
Total Computer Expenses	11,746.41
Credit Card Fees	28,473.30
Dues & Fees	
Membership Fees	790.00
Registration Fees	307.44
Dues & Fees - Other	1,313.00
Total Dues & Fees	2,410.44
Equipment & Software	
Equipment Rental	26,003.50
Total Equipment & Software	26,003.50
Executive Board	
Donations/ Other Agency Support	1,000.00
Meetings	20,595.86
Other	98.86
Travel	5,613.50
Total Executive Board	27,308.22
Insurance/Licenses	3,426.00
Lobbyist	38,944.40
Management Fees	623,211.64
Marketing/ Advertising	
Scholarships	35,736.09
Marketing/ Advertising - Other	1,185.60

WABO - Summary
Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Total Marketing/ Advertising	36,921.69
Meals	48,438.88
Meeting Expenses	
Quarterly Meeting Expenses	
Meeting Scholarships	6,398.54
Member Promotions	6,860.22
Quarterly Meeting Expenses - Ot...	26,415.51
Total Quarterly Meeting Expenses	39,674.27
Meeting Expenses - Other	2,391.50
Total Meeting Expenses	42,065.77
Meeting Room Rental	19,820.00
Postage and Shipping Expense	20,044.63
Printing	
Amendment Printing	48.68
Printing - Other	9,577.69
Total Printing	9,626.37
Publication Expense	491.32
Speaker/Presenters	71,377.72
Supplies	5,157.61
Tech Consultant Services	
Consultant Travel Fee & Expense	24,826.31
Fabricator Consultant	16,270.07
SIRP Consultant	18,316.97
Technical Code Consultant	67,150.00
Welder Consultant	11,159.47
Tech Consultant Services - Other	80.00
Total Tech Consultant Services	137,802.82
Telephone and Internet	5,446.07
Travel Expense	3,444.38
Total Expense	1,198,440.45
Net Ordinary Income	-41,515.16
Other Income/Expense	
Other Income	
Unrealized Gain/Loss	118,883.09
Total Other Income	118,883.09
Other Expense	
Fraud Charges	0.00
Total Other Expense	0.00
Net Other Income	118,883.09
Net Income	77,367.93

WABO - Member Services
Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Job Postings on Web Page	8,013.00
Membership Dues	49,663.00
Registrations	
Cancellations	75.00
Registrations - Other	14,955.00
Total Registrations	15,030.00
Sponsors Income	6,696.00
Total Income	79,402.00
Gross Profit	79,402.00
Expense	
Awards	453.68
B&O Taxes	224.33
Computer Expenses	
Web Page Fees	1,519.19
Total Computer Expenses	1,519.19
Credit Card Fees	1,967.81
Dues & Fees	
Membership Fees	215.00
Dues & Fees - Other	225.00
Total Dues & Fees	440.00
Executive Board	
Donations/ Other Agency Support	1,000.00
Meetings	20,595.86
Other	98.86
Travel	5,613.50
Total Executive Board	27,308.22
Management Fees	208,371.16
Marketing/ Advertising	
Scholarships	8,793.74
Total Marketing/ Advertising	8,793.74
Meeting Expenses	
Quarterly Meeting Expenses	
Meeting Scholarships	6,398.54
Member Promotions	6,860.22
Quarterly Meeting Expenses - Ot...	26,415.51
Total Quarterly Meeting Expenses	39,674.27
Meeting Expenses - Other	93.27
Total Meeting Expenses	39,767.54
Postage and Shipping Expense	157.61
Printing	506.23
Supplies	200.78

**WABO - Member Services
Profit & Loss
July 2025 through June 2026**

	<u>Jul '25 - Jun 26</u>
Total Expense	<u>289,710.29</u>
Net Ordinary Income	<u>-210,308.29</u>
Net Income	<u><u>-210,308.29</u></u>

WABO - Bookstore
Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Bookstore	
Apparel Sales	343.87
Book Sales	29,905.82
Book Sales - ICC Sales	29,450.97
Shipping & Handling Income	3,390.25
Total Bookstore	63,090.91
Total Income	63,090.91
Gross Profit	63,090.91
Expense	
B&O Taxes	587.12
Bookstore Purch - COGS	
Apparel Purch - COGS	0.00
Bookstore Purch - COGS - Other	24,651.40
Total Bookstore Purch - COGS	24,651.40
Computer Expenses	
Web Page Fees	592.92
Total Computer Expenses	592.92
Credit Card Fees	1,438.03
Dues & Fees	
Membership Fees	250.00
Total Dues & Fees	250.00
Management Fees	5,908.32
Postage and Shipping Expense	2,949.25
Printing	
Amendment Printing	48.68
Printing - Other	68.49
Total Printing	117.17
Supplies	35.39
Travel Expense	200.00
Total Expense	36,729.60
Net Ordinary Income	26,361.31
Net Income	26,361.31

**WABO - Welder Program
Profit & Loss
July 2025 through June 2026**

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Returned Check Fee	245.00
Welder Certification	
Agency Applications	4,478.00
Agency Audits	26,048.58
Examiner Application & Renewals	8,194.60
Welder Applications & Renewals	525,528.00
Welder Performance Test Records	1,100.00
Total Welder Certification	565,349.18
Total Income	565,594.18
Gross Profit	565,594.18
Expense	
B&O Taxes	8,480.25
Bank Charges	140.00
Credit Card Fees	14,648.19
Management Fees	192,287.16
Marketing/ Advertising	
Scholarships	7,500.00
Total Marketing/ Advertising	7,500.00
Meeting Expenses	46.64
Postage and Shipping Expense	11,994.28
Printing	5,588.94
Supplies	1,552.91
Tech Consultant Services	
Consultant Travel Fee & Expense	8,537.98
Welder Consultant	11,159.47
Total Tech Consultant Services	19,697.45
Travel Expense	800.00
Total Expense	262,735.82
Net Ordinary Income	302,858.36
Net Income	302,858.36

**WABO - Special Inspection
Profit & Loss
July 2025 through June 2026**

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Special Inspection	
Fabricators	
Facility Application	3,091.00
Facility Audits	14,373.16
Facility Renewals	3,008.00
QC Personnel	9,170.59
	29,642.75
Total Fabricators	29,642.75
SI	
Agency Applications	1,312.00
Agency Audits	6,589.16
Key Personnel	14,842.61
Special Inspectors	62,403.73
	85,147.50
Total SI	85,147.50
Total Special Inspection	114,790.25
Total Income	114,790.25
Gross Profit	114,790.25
Expense	
B&O Taxes	1,719.54
Credit Card Fees	2,602.35
Management Fees	77,931.29
Meeting Expenses	46.64
Postage and Shipping Expense	847.42
Printing	452.18
Supplies	256.43
Tech Consultant Services	
Consultant Travel Fee & Expense	15,086.44
Fabricator Consultant	16,270.07
SIRP Consultant	18,316.97
	49,673.48
Total Tech Consultant Services	49,673.48
Total Expense	133,529.33
Net Ordinary Income	-18,739.08
Net Income	-18,739.08

**WABO - Education Institute
Profit & Loss
July 2025 through June 2026**

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Education Institute Income	
Registrations -AEI	178,181.87
Sponsor -AEI	13,050.00
	191,231.87
Total Education Institute Income	191,231.87
Registrations	
Cancellations	225.00
	225.00
Total Registrations	225.00
Total Income	191,456.87
Gross Profit	191,456.87
Expense	
Credit Card Fees	5,133.28
Dues & Fees	
Registration Fees	230.58
	230.58
Total Dues & Fees	230.58
Equipment & Software	
Equipment Rental	26,003.50
	26,003.50
Total Equipment & Software	26,003.50
Management Fees	26,547.44
Meals	48,438.88
Meeting Room Rental	19,820.00
Postage and Shipping Expense	1,693.50
Printing	1,850.45
Speaker/Presenters	31,253.72
Supplies	237.40
Travel Expense	1,749.11
	162,957.86
Total Expense	162,957.86
Net Ordinary Income	28,499.01
Net Income	28,499.01

WABO - Seminars
Profit & Loss
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>
Ordinary Income/Expense	
Income	
Registrations	0.00
Total Income	<u>0.00</u>
Gross Profit	0.00
Expense	
Credit Card Fees	24.04
Dues & Fees	
Registration Fees	<u>38.43</u>
Total Dues & Fees	38.43
Printing	<u>0.35</u>
Total Expense	<u>62.82</u>
Net Ordinary Income	<u>-62.82</u>
Net Income	<u><u>-62.82</u></u>

WABO - Finance
Profit & Loss
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>
Ordinary Income/Expense	
Expense	
Management Fees	26,902.07
Total Expense	26,902.07
Net Ordinary Income	-26,902.07
Net Income	<u><u>-26,902.07</u></u>

**WABO - Government Relations
Profit & Loss
July 2025 through June 2026**

	<u>Jul '25 - Jun 26</u>
Ordinary Income/Expense	
Expense	
Lobbyist	38,944.40
Management Fees	2,571.69
	<hr/>
Total Expense	41,516.09
	<hr/>
Net Ordinary Income	-41,516.09
	<hr/>
Net Income	-41,516.09
	<hr/> <hr/>

WABO - Accreditation
Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Accreditation	
Accreditation Renewal	177.00
Accredited Code Official Progra	855.00
	1,032.00
Total Accreditation	1,032.00
Registrations	
Self-Guided	4,127.00
COAP	70,420.40
	74,547.40
Total Registrations	74,547.40
Total Income	75,579.40
Gross Profit	75,579.40
Expense	
B&O Taxes	15.51
Credit Card Fees	2,309.28
Dues & Fees	
Registration Fees	38.43
Dues & Fees - Other	1,088.00
	1,126.43
Total Dues & Fees	1,126.43
Management Fees	43,187.83
Marketing/ Advertising	
Scholarships	2,446.00
Marketing/ Advertising - Other	1,185.60
	3,631.60
Total Marketing/ Advertising	3,631.60
Meeting Expenses	351.10
Postage and Shipping Expense	123.87
Printing	126.95
Publication Expense	491.32
Speaker/Presenters	40,124.00
Supplies	247.73
Travel Expense	80.10
	91,815.72
Total Expense	91,815.72
Net Ordinary Income	-16,236.32
Net Income	-16,236.32

WABO - Outreach
Profit & Loss
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>
Ordinary Income/Expense	
Expense	
Management Fees	<u>722.53</u>
Total Expense	<u>722.53</u>
Net Ordinary Income	<u>-722.53</u>
Net Income	<u><u>-722.53</u></u>

WABO - Technical Code Development
Profit & Loss
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>
Ordinary Income/Expense	
Expense	
Management Fees	482.00
Marketing/ Advertising	
Scholarships	<u>16,996.35</u>
Total Marketing/ Advertising	16,996.35
Meeting Expenses	164.55
Tech Consultant Services	
Consultant Travel Fee & Expense	1,201.89
Technical Code Consultant	<u>67,150.00</u>
Total Tech Consultant Services	<u>68,351.89</u>
Total Expense	<u>85,994.79</u>
Net Ordinary Income	<u>-85,994.79</u>
Net Income	<u><u>-85,994.79</u></u>

**WABO - Emergency Management
Profit & Loss
July 2025 through June 2026**

	<u>Jul '25 - Jun 26</u>
Ordinary Income/Expense	
Income	
Registrations	12,100.00
Total Income	<u>12,100.00</u>
Gross Profit	12,100.00
Expense	
Computer Expenses	
Computer Software	484.68
Web Page Fees	<u>61.69</u>
Total Computer Expenses	546.37
Credit Card Fees	350.32
Management Fees	13,086.86
Meeting Expenses	1,689.30
Postage and Shipping Expense	215.62
Printing	21.33
Supplies	290.40
Tech Consultant Services	80.00
Travel Expense	<u>340.17</u>
Total Expense	<u>16,620.37</u>
Net Ordinary Income	<u>-4,520.37</u>
Net Income	<u><u>-4,520.37</u></u>

WABO - Administration
Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Interest	
Money Market	313.88
Total Interest	313.88
Investment Income	
Dividends	54,597.80
Total Investment Income	54,597.80
Total Income	54,911.68
Gross Profit	54,911.68
Expense	
Bank Charges	7.45
Computer Expenses	
Computer Software	3,496.58
Web Page Fees	5,143.71
Computer Expenses - Other	447.64
Total Computer Expenses	9,087.93
Dues & Fees	
Membership Fees	325.00
Total Dues & Fees	325.00
Insurance/Licenses	3,426.00
Management Fees	25,213.29
Postage and Shipping Expense	2,063.08
Printing	962.77
Supplies	2,336.57
Telephone and Internet	5,446.07
Travel Expense	275.00
Total Expense	49,143.16
Net Ordinary Income	5,768.52
Other Income/Expense	
Other Income	
Unrealized Gain/Loss	133,887.58
Total Other Income	133,887.58
Other Expense	
Fraud Charges	0.00
Total Other Expense	0.00
Net Other Income	133,887.58
Net Income	139,656.10

WABO
Balance Sheet
As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
First Citizens Checking	79,017.21
First Citizens Bank MM	102,818.60
Petty Cash	200.00
Total Equity Market-TRowe Price	756,089.14
US Treasury Int- TRowe Price	1,041,766.43
Total Checking/Savings	1,979,891.38
Accounts Receivable	
Accounts Receivable	3,486.03
Total Accounts Receivable	3,486.03
Other Current Assets	
Conference Deposit	19,843.78
Inventory	48,275.76
Undeposited Funds	1,608.26
Total Other Current Assets	69,727.80
Total Current Assets	2,053,105.21
TOTAL ASSETS	2,053,105.21
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-9,487.36
Total Accounts Payable	-9,487.36
Credit Cards	
First Citizens CC	-424.40
Total Credit Cards	-424.40
Other Current Liabilities	
Sales Tax Payable	1,354.49
Suspense	385.19
Unclaimed Property Payable	115.00
Total Other Current Liabilities	1,854.68
Total Current Liabilities	-8,057.08
Total Liabilities	-8,057.08
Equity	
Reserve - Website Redevelopment	5,874.50
Reserves- WSEC Exam Development	6,695.00
Reserve - Accreditation Prog	7,095.94
Reserve for WABO ICC Board Cand	4,763.55
Retained Earnings	1,959,365.37
Net Income	77,367.93
Total Equity	2,061,162.29
TOTAL LIABILITIES & EQUITY	2,053,105.21



Budget 2025-2026
July 1, 2025 to June 30, 2026

Actual 2025-2026
July 1, 2025 to June 30, 2026

**Proposed Budget
2026-2027**
July 1, 2026 to June 30, 2027

**Proposed Budget
2027-2028**
July 1, 2027 to June 30, 2028

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>MEMBER SERVICES</u>				
Income				
Member Dues	\$ 52,000	\$ 49,663	\$ 49,731	\$ 49,731
Sponsors	\$ 9,750	\$ 6,696	\$ 7,341	\$ 7,341
Quarterly Meeting Registrations	\$ 13,000	\$ 15,030	\$ 15,000	\$ 12,800
Job Postings Web Page	\$ 8,500	\$ 8,013	\$ 8,000	\$ 8,000
Total Income	\$83,250	\$79,402	\$80,072	\$77,872
Expense				
Management Fee	\$ 191,950	\$ 208,371	\$ 213,031	\$ 213,031
Registrations & Dues	\$ 530	\$ 440	\$ 515	\$ 515
Accounting Services	\$ -	\$ -	\$ -	\$ -
Credit Card Fees	\$ 2,008	\$ 1,968	\$ 496	\$ 482
Meetings, Quarterly Business	\$ 45,000	\$ 39,674	\$ 45,000	\$ 45,000
Printing	\$ 600	\$ 506	\$ 600	\$ 600
Postage & Mailing Services	\$ 1,100	\$ 158	\$ 250	\$ 250
Taxes, B&O	\$ 274	\$ 224	\$ 230	\$ 230
Web Page	\$ 1,428	\$ 1,519	\$ 723	\$ 723
Awards	\$ 650	\$ 454	\$ 510	\$ 660
Supplies, Technical, teleconference	\$ 500	\$ 294	\$ 747	\$ 355
Meetings (other), Travel, Promotion	\$ 36,000	\$ 35,102	\$ 36,000	\$ 36,000
Donations, Other agcy support	\$ 5,000	\$ 1,000	\$ 5,000	\$ 5,000
Total Expense	\$285,040	\$289,710	\$303,101	\$302,846
Net Profit (Loss)	-\$201,790	-\$210,308	-\$223,029	-\$224,974
<u>BOOKSTORE</u>				
Income				
Sales	\$ 251,006	\$ 59,701	\$ 178,562	\$ 62,467
Shipping & Handling	\$ 23,277	\$ 3,390	\$ 20,535	\$ 7,184
Total Income	\$ 274,283	\$63,091	\$ 199,097	\$ 69,651
Expense				
Management Fee	\$ 18,500	\$ 5,908	\$ 16,500	\$ 16,500
Cost of Sales	\$ 206,254	\$ 24,651	\$ 73,728	\$ 25,793
Shipping & Handling	\$ 23,630	\$ 2,949	\$ 13,231	\$ 4,629
Credit Card Fees	\$ 10,866	\$ 1,438	\$ 1,134	\$ 397
Supplies	\$ 800	\$ 35	\$ 375	\$ 250
Technical/Web Services	\$ 600	\$ 593	\$ 865	\$ 650
Printing	\$ 500	\$ 117	\$ 75	\$ 75
Travel Expenses	\$ 200	\$ 200	\$ 200	\$ 200
Taxes, Income	\$ -	\$ -	\$ -	\$ -
Taxes, B&O	\$ 1,371	\$ 587	\$ 1,864	\$ 652
Insurance/dues & fees	\$ 250	\$ 250	\$ 250	\$ 250
Total Expense	\$262,971	\$36,730	\$108,222	\$49,395
Net Profit (Loss)	\$11,312	\$26,361	\$90,874	\$20,255



Budget 2025-2026
July 1, 2025 to June 30, 2026

Actual 2025-2026
July 1, 2025 to June 30, 2026

**Proposed Budget
2026-2027**
July 1, 2026 to June 30, 2027

**Proposed Budget
2027-2028**
July 1, 2027 to June 30, 2028

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>WELDER PROGRAM</u>				
Income				
Weld Applications and Renewals	\$ 534,150	\$ 525,773	\$ 556,973	\$ 556,973
Agency Applications and Audits	\$ 27,672	\$ 30,527	\$ 9,141	\$ 13,652
Examiner Applications and Renewals	\$ 5,704	\$ 8,195	\$ 6,798	\$ 6,798
Welder Income - Other	\$ 250	\$ 1,100	\$ 500	\$ 500
Total Income	\$567,776	\$565,594	\$573,412	\$577,923
Expense				
Management Fee	\$ 184,095	\$ 192,287	\$ 199,652	\$ 199,652
Tech Consultants	\$ 17,562	\$ 19,697	\$ 5,898	\$ 8,809
Marketing & Scholarships	\$ 10,000	\$ 7,500	\$ 10,000	\$ 10,000
Supplies	\$ 2,800	\$ 1,553	\$ 3,100	\$ 4,850
Meetings, Teleconference	\$ 50	\$ 47	\$ 50	\$ 50
Travel	\$ 800	\$ 800	\$ 800	\$ 800
Postage & Mailing Service	\$ 11,596	\$ 11,994	\$ 12,720	\$ 12,720
Printing	\$ 5,000	\$ 5,589	\$ 5,800	\$ 5,800
Taxes, B&O	\$ 8,517	\$ 8,480	\$ 8,601	\$ 8,669
Publications, general office	\$ 250	\$ -	\$ 250	\$ 250
Credit Card Fees	\$ 16,622	\$ 14,648	\$ 3,722	\$ 3,751
Bank Fees	\$ -	\$ 140	\$ 150	\$ 150
Dues & Fees	\$ -	\$ -	\$ -	\$ -
Total Expense	\$257,292	\$262,736	\$250,743	\$255,501
Net Profit (Loss)	\$310,484	\$302,858	\$322,669	\$322,422
<u>SPECIAL INSPECTION PROGRAM</u>				
Income				
Agency Applications	\$ 722	\$ 1,312	\$ 4,596	\$ 4,213
Agency Audits	\$ 1,850	\$ 6,589	\$ 11,772	\$ 9,641
Key Personnel	\$ 12,500	\$ 14,843	\$ 12,500	\$ 12,500
Special Inspectors	\$ 65,606	\$ 62,404	\$ 93,256	\$ 65,606
* Fabricator Applications & Audits	\$ 13,430	\$ 26,635	\$ 18,639	\$ 5,623
* Fabricator Renewals	\$ 1,240	\$ 3,008	\$ 1,148	\$ 1,804
Total Income	\$95,348	\$ 114,790	\$141,911	\$99,387
Expense				
Management Fee	\$ 89,950	\$ 77,931	\$ 80,896	\$ 80,896
Technical Consultants	\$ 35,571	\$ 49,673	\$ 49,445	\$ 43,008
Meetings	\$ 50	\$ 47	\$ 50	\$ 50
Postage & Mailing Services	\$ 1,051	\$ 847	\$ 1,484	\$ 929
Printing	\$ 600	\$ 452	\$ 430	\$ 585
Publications	\$ 500	\$ -	\$ 500	\$ 500
Marketing	\$ -	\$ -	\$ -	\$ -
Supplies / Computer Software	\$ 400	\$ 256	\$ 686	\$ 985
Travel	\$ 250	\$ -	\$ 250	\$ 250
Credit Card Fees	\$ 3,076	\$ 2,602	\$ 804	\$ 563
Taxes, B&O	\$1,430	\$ 1,720	\$ 2,129	\$ 1,491
Total Expense	\$132,878	\$133,529	\$136,674	\$129,258
Net Profit (Loss)	-\$37,530	-\$18,739	\$5,237	-\$29,871



Budget 2025-2026
July 1, 2025 to June 30, 2026

Actual 2025-2026
July 1, 2025 to June 30, 2026

**Proposed Budget
2026-2027**
July 1, 2026 to June 30, 2027

**Proposed Budget
2027-2028**
July 1, 2027 to June 30, 2028

EDUCATION INSTITUTE

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
Income				
Registrations	\$ 184,857	\$ 178,407	\$ 184,800	\$ 169,400
Sponsors	\$ 14,175	\$ 13,050	\$ 13,320	\$ 13,320
Total Income	\$199,032	\$191,457	\$198,120	\$182,720
Expense				
Management Fee	\$ 32,350	\$ 26,547	\$ 28,000	\$ 28,000
Speaker/Presenter	\$ 42,500	\$ 31,254	\$ 34,000	\$ 34,000
Meals / room & equip rental	\$ 105,948	\$ 94,262	\$ 56,339	\$ 56,339
WiFi	\$ -	\$ -	\$ -	\$ -
Printing	\$ 2,500	\$ 1,850	\$ 2,000	\$ 2,000
Postage, shipping & Mailing	\$ 1,730	\$ 1,694	\$ 1,800	\$ 1,800
Travel	\$ 1,875	\$ 1,749	\$ 1,670	\$ 1,670
Meetings	\$ -	\$ -	\$ -	\$ -
Shipping	\$ -	\$ -	\$ -	\$ -
Marketing / Scholarships	\$ 100	\$ -	\$ 100	\$ 100
Supplies	\$ 500	\$ 237	\$ 500	\$ 500
Registration Fees	\$ 210	\$ 231	\$ 250	\$ 250
Bad Debts	\$ -	\$ -	\$ -	\$ -
Credit Card Fees	\$ 4,573	\$ 5,133	\$ 1,330	\$ 1,226
Total Expense	\$192,286	\$162,958	\$125,989	\$125,885
Net Profit (Loss)	\$6,746	\$28,499	\$72,131	\$56,835
<u>SEMINARS</u>				
Income				
Registrations	\$ 3,060	\$ -	\$ 7,240	\$ 7,240
Total Income	\$3,060	\$0	\$7,240	\$7,240
Expense				
Management Fee	\$ 2,500	\$ -	\$ 2,500	\$ 2,500
Credit Card Fees	\$ 62	\$ 24	\$ 36	\$ 36
Speaker/Presenter	\$ 800	\$ -	\$ 2,700	\$ 3,000
Meals	\$ 500	\$ -	\$ 1,000	\$ 1,000
Equipment Rental	\$ 150	\$ -	\$ 150	\$ 300
Room Rental	\$ -	\$ -	\$ -	\$ -
Printing	\$ 50	\$ -	\$ 30	\$ 30
Postage, mailing & shipping	\$ 5	\$ -	\$ 5	\$ 5
Travel	\$ 300	\$ -	\$ 300	\$ 600
Supplies	\$ 75	\$ -	\$ 75	\$ 75
Dues & Fees	\$ 35	\$ 38	\$ 40	\$ 40
Meeting & Teleconference	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -
Total Expense	\$4,477	\$62	\$6,836	\$7,586
Net Profit (Loss)	-\$1,417	-\$62	\$404	-\$346



Budget 2025-2026
July 1, 2025 to June 30, 2026

Actual 2025-2026
July 1, 2025 to June 30, 2026

**Proposed Budget
2026-2027**
July 1, 2026 to June 30, 2027

**Proposed Budget
2027-2028**
July 1, 2027 to June 30, 2028

ACCREDITATION

Income

Accredited Code Official Program	\$ 912
Self Guided Training	\$ 2,550
COAP Registrations & Renewals	\$ 65,072
Total Income	\$ 68,534

Expense

Management Fee	\$ 24,741
Instructors	\$ 38,784
Printing & Marketing	\$ 2,500
HS Technical Program	\$ -
Postage & Mailing Services	\$ 150
Travel	\$ -
Meetings, Computer & Web Hosting	\$ 200
Scholarships	\$ 2,100
Supplies	\$ 350
Credit Card Fees	\$ 1,850
Taxes, B & O	\$ 14
Dues & Fees	\$ 779
Publications	\$ 550
Total Expense	\$72,018

Net Profit (Loss) \$ (3,484)

FINANCE

Expense

Management Fee	\$ 26,750
Meeting & Teleconference	\$ -
Printing	\$ -
Total Expense	\$26,750

GOVERNMENT RELATIONS

Expense

Management Fee	\$ 3,500
Contract Lobbyist (Moved from Member Svc.)	\$ 38,388
Government Relations Consultant	
Travel	\$ 500
Meeting & Teleconference	\$ -
Printing	\$ -
Total Expense	\$42,388

OUTREACH

Expense

Management Fee	\$ 750
Meeting & Teleconference	\$ -
Marketing	\$ 1,000
Travel	\$ 500
Supplies, Postage	\$ -
Total Expense	\$2,250

Approved

Actual

Proposed

Preliminary

\$ 855
\$ 4,127
\$ 70,597
\$75,579

\$ 43,188
\$ 40,124
\$ 1,313
\$ -
\$ 124
\$ 80
\$ 351
\$ 2,446
\$ 248
\$ 2,309
\$ 16
\$ 1,126
\$ 491
\$91,816

\$ (16,236)

\$ 26,902
\$ -
\$ -
\$26,902

\$ 2,572
\$ 38,513
\$ 431
\$ -
\$ -
\$41,516

\$ 723
\$ -
\$ -
\$ -
\$ -
\$723

\$ 427
\$ 2,715
\$ 69,025
\$ 72,167

\$ 35,000
\$ 39,092
\$ 3,000
\$ -
\$ 150
\$ 150
\$ 775
\$ 2,475
\$ 610
\$ 551
\$ 6
\$ 1,005
\$ 265
\$ 83,079

\$ (10,912)

\$ 27,957
\$ -
\$ -
\$27,957

\$ 2,653
\$ 39,888
\$ -
\$ 500
\$ -
\$ -
\$43,041

\$ 750
\$ -
\$ 1,000
\$ 500
\$ -
\$2,250

\$ 366
\$ 2,715
\$ 69,025
\$ 72,106

\$ 28,000
\$ 38,660
\$ 3,000
\$ -
\$ 150
\$ 150
\$ 775
\$ 2,475
\$ 350
\$ 551
\$ 5
\$ 1,005
\$ 265
\$ 75,386

\$ (3,280)

\$ 27,957
\$ -
\$ -
\$27,957

\$ 2,653
\$ 39,888
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\$ 500
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\$ -
\$43,041

\$ 750
\$ -
\$ 1,000
\$ 500
\$ -
\$2,250



Budget 2025-2026
July 1, 2025 to June 30, 2026

Actual 2025-2026
July 1, 2025 to June 30, 2026

**Proposed Budget
2026-2027**
July 1, 2026 to June 30, 2027

**Proposed Budget
2027-2028**
July 1, 2027 to June 30, 2028

EMERGENCY MANAGEMENT

Income

Wasafe Seminars

\$3,600

\$12,100

\$ 3,600

\$ 3,600

Total Income

\$3,600

\$12,100

\$ 3,600

\$ 3,600

Expense

Management Fee

\$ 1,100

\$ 588

\$ 582

\$ 582

Wasafe

\$ 3,775

\$ 4,132

\$ 4,271

\$ 4,271

Other NGO*

\$ 6,000

\$ 8,366 *

\$ 8,672

\$ 8,672

Travel

\$ 100

\$ 173

\$ 200

\$ 200

Other NGO*

\$ -

\$ 167

\$ 200

\$ 200

Meetings & Teleconference

\$ -

\$ 1,769

\$ -

\$ -

Credit Card Fees

\$ -

\$ 350

\$ 26

\$ 26

Wasafe Supplies

\$ 150

\$ 90

\$ 290

\$ 150

Other NGO *

\$ 150

\$ 200 *

\$ 340

\$ 200

Wasafe Postage

\$ 175

\$ 60

\$ 175

\$ 175

Other NGO*

\$ 300

\$ 156 *

\$ 300

\$ 300

Wasafe Printing

\$ 25

\$ 6

\$ 25

\$ 25

Other NGO *

\$ 50

\$ 15 *

\$ 50

\$ 50

Wasafe Webpage/Software/Computer

\$ 100

\$ 96

\$ 100

\$ 300

Other NGO *

\$ 500

\$ 450 *

\$ 500

\$ 1,050

Total Expense

\$12,425

\$16,620

\$15,730

\$16,201

Net Profit (or Loss)

(\$8,825)

(\$4,520)

(\$12,130)

(\$12,601)

TECHNICAL CODE DEVELOPMENT

Expense

Management Fee

\$ 500

\$ 482

\$ 500

\$ 500

Technical Code Consultant(s)

\$ 80,000

\$ 68,352

\$ 65,000

\$ 80,000

Travel

\$ 3,000

\$ -

\$ 3,000

\$ 3,000

Meetings & Teleconference

\$ 1,000

\$ 165

\$ 200

\$ 200

TAG travel reimbursement

\$ -

\$ -

\$ -

\$ -

Marketing/Scholarships

\$ 25,000

\$ 16,996

\$ 25,000

\$ 25,000

Total Expense

\$109,500

\$85,995

\$93,700

\$108,700



Budget 2025-2026
July 1, 2025 to June 30, 2026

Actual 2025-2026
July 1, 2025 to June 30, 2026

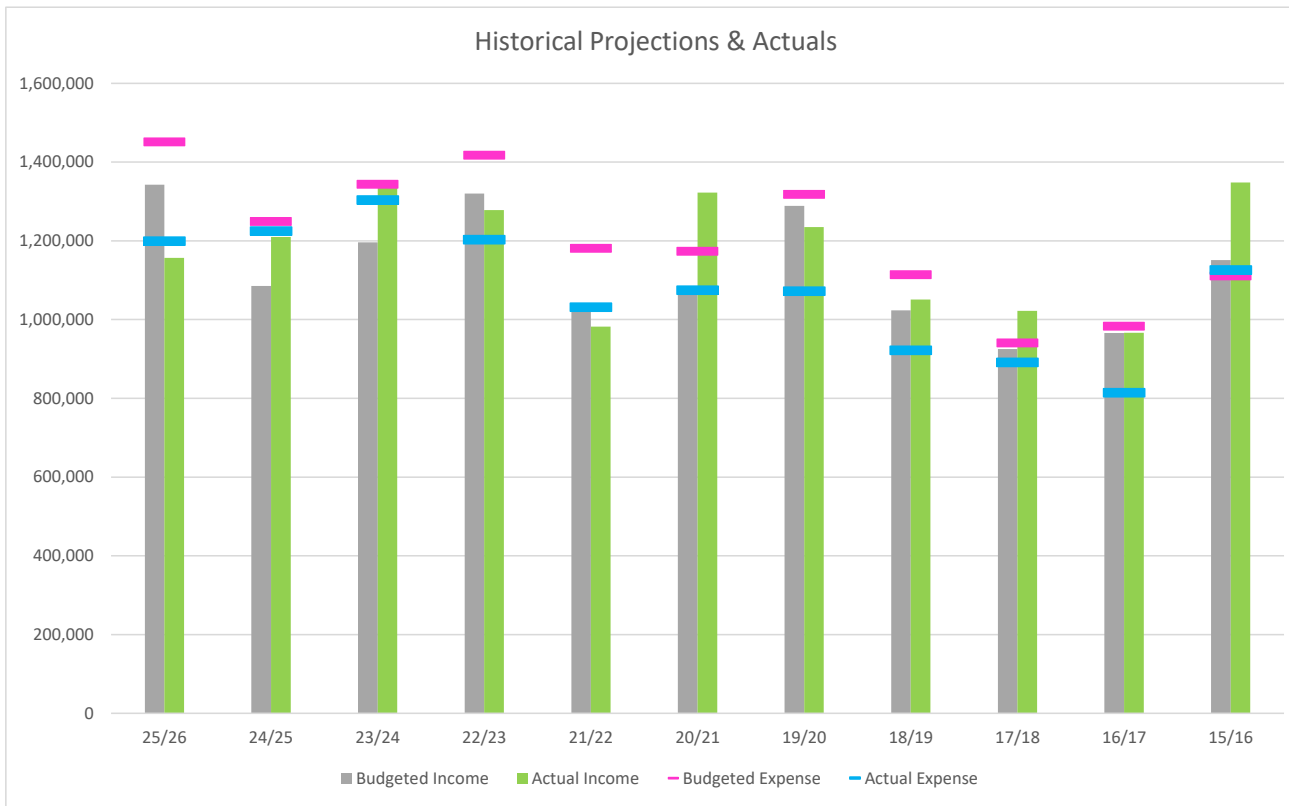
**Proposed Budget
2026-2027**
July 1, 2026 to June 30, 2027

**Proposed Budget
2027-2028**
July 1, 2027 to June 30, 2028

ADMINISTRATION

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
Income				
Interest & Investment Income	\$ 48,000	\$ 54,912	\$ 54,000	\$ 54,000
Total Income	<u>\$48,000</u>	<u>\$54,912</u>	<u>\$54,000</u>	<u>\$54,000</u>
Expenses				
Management Fee	\$ 24,770	\$ 25,213	\$ 26,210	\$ 26,210
Registrations & Dues	\$ 325	\$ 325	\$ 325	\$ 325
Travel	\$ 275	\$ 275	\$ 275	\$ 275
Legal Fees	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
General Office				
Bank Charges	\$ -	\$ 7	\$ -	\$ -
Equipment and postage	\$ 3,000	\$ 2,063	\$ 3,000	\$ 3,000
Computer & Web Hosting Expenses	\$ 7,850	\$ 9,088	\$ 8,225	\$ 5,800
Printing	\$ 850	\$ 963	\$ 850	\$ 850
Telephone and Internet	\$ 4,700	\$ 5,446	\$ 5,500	\$ 5,600
Insurance/License	\$ 3,115	\$ 3,426	\$ 3,446	\$ 3,446
Office Supplies	\$ 2,180	\$ 2,337	\$ 2,320	\$ 2,320
Total General Office	<u>\$21,695</u>	<u>\$23,330</u>	<u>\$23,341</u>	<u>\$21,016</u>
Total Expense	<u>\$50,565</u>	<u>\$49,143</u>	<u>\$53,651</u>	<u>\$51,326</u>
Net Profit (Loss)	<u>-\$2,565</u>	<u>\$5,769</u>	<u>\$349</u>	<u>\$2,674</u>
TOTAL INCOME	<u>\$1,342,883</u>	<u>\$1,156,925</u>	<u>\$1,329,619</u>	<u>\$1,144,499</u>
TOTAL EXPENSE	<u>\$1,450,840</u>	<u>\$1,198,440</u>	<u>\$1,250,974</u>	<u>\$1,195,333</u>
Net Profit/Loss	<u>-\$107,957</u>	<u>-\$41,515</u>	<u>\$78,645</u>	<u>-\$50,834</u>

Fiscal Year	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	Profit / Loss
25/26	1,342,883	1,450,840	1,156,925	1198440	(\$41,515)
24/25	\$1,085,640	\$1,248,325	\$1,209,683	\$1,224,344	(\$14,661)
23/24	\$1,196,488	\$1,342,708	\$1,351,633	\$1,303,399	\$48,234
22/23	\$1,320,225	\$1,416,550	\$1,277,995	\$1,202,305	\$75,690
21/22	\$1,033,110	\$1,180,248	\$982,201	\$1,031,018	(\$48,817)
20/21	\$1,073,232	\$1,172,498	\$1,322,697	\$1,074,364	\$248,333
19/20	\$1,288,784	\$1,317,028	\$1,234,824	\$1,071,822	\$163,002
18/19	\$1,023,171	\$1,113,257	\$1,051,031	\$921,520	\$129,511
17/18	\$925,278	\$939,972	\$1,022,511	\$890,979	\$131,532
16/17	\$966,006	\$982,572	\$966,497	\$813,626	\$152,871
15/16	\$1,150,889	\$1,110,278	\$1,348,423	\$1,125,297	\$223,127
14/15	\$820,738	\$810,996	\$865,645	\$801,874	\$63,772
13/14	\$971,150	\$946,721	\$947,195	\$874,422	\$72,773





Professional Development

Summer Business Meeting 2026

Frame for Success

ICC Preferred Provider Course
#32380 (.3 CEU)

Based on hundreds of job site inspections, APA staff have identified the most common wood construction framing and sheathing errors found in today's construction market. This session examines the consequences of these common errors and provides practical solutions for avoiding them. APA resources for recommended installation techniques and code compliance will be highlighted.

Course Objectives:

1. Understand how the material properties of wood can affect construction in order to resolve common framing challenges and code compliance.
2. Understand how the consistency of design and building practices can impact the quality of wood structures, and how to use consistency and proper installation to improve construction and meet code requirements.
3. Understand how wind or seismic forces impact the roof, walls, floors, foundation, and connections of a structure; the concept of a continuous load path; and its importance in structural integrity.
4. Learn how moisture affects wood products and how to prevent some of the common challenges arising from moisture exposure.
5. Briefly review the proper design of portal frames and common errors seen in the field.

Presenter: Van Wilfinger, CBO, CFM
(van.wilfinger@apawood.org)



Presenter Bio:

Van Wilfinger, CBO, CFM is an Engineered Wood Specialist with APA – The Engineered Wood Association. Van’s designated territory is the Pacific Northwest, where he works to promote engineered wood product growth for APA member companies. He has a diverse background in both construction and code compliance plan review and inspection. Prior to joining APA, Van was a building inspector and building official for 25 years in Oregon, California, and Nevada. Van is a veteran of the United States Coast Guard and has enjoyed a lifelong love of the water. Van lives on the north coast of Oregon where he and his wife, Denise, maintain this connection to life by the ocean.

APA’s Vision and Operation Status:

APA's vision is to maintain their position as the leader in creating engineered wood product growth for North American member companies.

APA is a 501(c)(6) nonprofit trade association that represents both US and Canadian manufacturers of structural engineered wood products, including plywood, oriented strand board (OSB), glued-laminated timber (glulam), wood I-joists, cross laminated timber, and structural composite lumber. Its primary functions are product certification and testing, applied research, and market support and development. As a 501(c)(6) association, APA does not engage in lobbying activities.

www.apawood.org





CODE OFFICIAL ACCREDITATION PROGRAM

Everyone deserves to live and work in safe structures. Do your part by finding a rewarding career in protecting the public as a building code administrator. Enroll in this four-year completely online program to fill a continuing demand for qualified:

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- Building Inspectors
- Plans Examiners
- Building Officials

The Code Official Accreditation Program (COAP) is designed to provide in-depth training tailored to prepare individuals for positions within Washington State building departments. This program awards a certificate upon satisfactory completion of each year (three quarters per year) for a total of four certificates. By completing International Code Council certifications, individuals have the opportunity of gaining Accreditation through the Washington Association of Building Officials (WABO).



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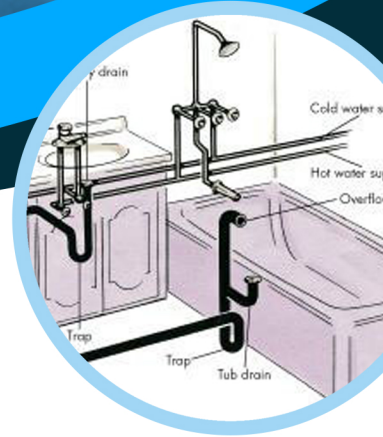


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Questions?

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member@wabo.org

www.wabo.org

Thursday Night Social!

Join us for a night of fun and socializing at the

Riverview Room Holiday Inn By the River!

What to expect?

A variety of outdoor activities/games

Socialize in a casual setting with your colleagues

Enjoy the drink bar (2 Drink Tickets/Person good for Beer, Wine, or Soda)

Snack on complimentary appetizers

Additional beverage service available (no-host)

On site restaurant Ripples on the River (no-host)

Address:

802 George Washington Way, Richland, WA 99352

Date:

Thursday - July 16th, 2026

Time:

6:00 PM - 8:00 PM