

Fiscal Year	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	Profit / Loss
25/26	1,342,883	1,450,840	1,156,925	1198440	(\$41,515)
24/25	\$1,085,640	\$1,248,325	\$1,209,683	\$1,224,344	(\$14,661)
23/24	\$1,196,488	\$1,342,708	\$1,351,633	\$1,303,399	\$48,234
22/23	\$1,320,225	\$1,416,550	\$1,277,995	\$1,202,305	\$75,690
21/22	\$1,033,110	\$1,180,248	\$982,201	\$1,031,018	(\$48,817)
20/21	\$1,073,232	\$1,172,498	\$1,322,697	\$1,074,364	\$248,333
19/20	\$1,288,784	\$1,317,028	\$1,234,824	\$1,071,822	\$163,002
18/19	\$1,023,171	\$1,113,257	\$1,051,031	\$921,520	\$129,511
17/18	\$925,278	\$939,972	\$1,022,511	\$890,979	\$131,532
16/17	\$966,006	\$982,572	\$966,497	\$813,626	\$152,871
15/16	\$1,150,889	\$1,110,278	\$1,348,423	\$1,125,297	\$223,127
14/15	\$820,738	\$810,996	\$865,645	\$801,874	\$63,772
13/14	\$971,150	\$946,721	\$947,195	\$874,422	\$72,773

