



"Leading the way to excellence in building and life safety"

Summer Business Meeting

July 18-19, 2024

Tacoma, Washington

Agenda

Thursday, July 18

- 7:30 a.m. Coffee Service and Registration – *Tahoma Room (Thomas 363)*
First Timer's Orientation – *Thomas 361*
- 8:00 a.m. Business Meeting Call to Order
Pledge of Allegiance to the Flag
Introductions
Outreach Welcome
Welcome and Announcements
Agenda Approval: *July 18-19, 2024 – Summer Business Meeting*
Minutes Approval: *April 18-19, 2024 - Annual Business Meeting*
Recognitions, Relocations, Memorials
President's Report
Executive Board Report
Officers' Reports
Executive Director's Report
- 9:00 a.m. Recess to Committee Meetings:
- Technical Code Development – *Tahoma Room (Thomas 363)*
 - State Process
 - National Process
 - 2024 State Proposed Changes
- 10:30 a.m. Committee Meetings
- Joint Outreach / Education Committee – *Tahoma Room (Thomas 363)*
 - Liaison Update
 - 2025 Education Institute
 - Education Meeting Schedule and Frequency
- 12:00 p.m. Luncheon – *Tahoma Room Lobby*

1:00 p.m.

Guest Reports

- International Code Council
- ICC Region II
- ICC Local Chapters
- WSAPT
- WPLBO
- WSAFM
- OBOA
- WABO/SEAW
- NFPA
- State Agencies
- State Building Code Council
- MyBuildingPermit.com
- NW Housing Association
- Sound Transit
- Liaison Reports
- Other

3:00 p.m.

Code Forum – *Tahoma Room (Thomas 363)*

- Please put forum topics for discussion on White Board

6:00 p.m.

Social Event – *Coopers Food & Drink*

Friday, July 19

7:30 a.m.

Coffee service – *Tahoma Room (Thomas 363)*

8:00 a.m.

Business Meeting Reconvenes

Motions and Action Items

- WABO Budget Approval 2024/2025
- Other Motions

Reports - Standing Committees:

- Certification & Registration
- Technical Code Development
- Government Relations
- Finance
- Education
- Outreach Services
- Emergency Management
- Accreditation

Announcements

Unfinished Business

New Business

9:00 a.m. Professional Development – Joseph Cervantes, Space Age Electronics
“Two-Way Communications Systems for Rescue Assistance” ICC PP #41369

12:00 p.m. Adjourn

Mark Your Calendar!
October 17-18, 2024 – WABO Fall Business Meeting at Heathman Lodge
Vancouver, Washington



WASHINGTON ASSOCIATION OF BUILDING OFFICIALS

“Leading the way to excellence in building and life safety”

Proposed MINUTES – 2024 Annual Business Meeting

Leavenworth, Washington

April 18-19, 2024

Call to Order

The annual business meeting of the voting representatives was called to order by President Andy Higgins on April 18, 2024 at 8:05 a.m.

Roll Call

The following executive board officers were present:

- Andy Higgins - President
- Ray Cockerham - 1st Vice President
- Todd Blevins - 2nd Vice President
- Kurt Aldworth - Immediate Past President

The following executive board directors were present:

- Brian Smith - Certification & Registration
- Micah Chappell - Technical Code Development
- Tim Woodard - Government Relations
- Angela Haupt - Finance
- Stacy Criswell - Outreach Services
- Ryan Mumma - Emergency Management
- James Tumelson - Accreditation
- C. Ray Allshouse - Past President
- Trace Justice - Past President

The following management personnel were present:

- Tara Jenkins - Executive Director
- Troy Jenkins - Jenkins Management Solutions
- Tanner Jenkins - Jenkins Management Solutions

Introductions

The active member voting representatives, associate members, and guests introduced themselves. Registration list is on file at the WABO office.

Agenda

President Andy Higgins presented the proposed Agenda for the April 18-19, 2024, Annual Business Meeting.

MOTION: It was moved and seconded that the agenda be approved as presented.
The motion carried.

Minutes

President Andy Higgins presented the proposed Minutes for the WABO Winter Committee Meeting on January 25, 2024.

MOTION: It was moved and seconded that the Minutes be approved as presented.
The motion carried.

President's Report

President Andy Higgins announced it was a successful legislative session and that more would be heard at the Government Relations Committee from Tim Woodard. Andy reported Technical Code Development (TCD) members traveled to participate in the ICC Group A1 Committee Action Hearings in Florida and that Micah would provide an update on the new format ICC has implemented at the TCD meeting. He also stated WABO was successful at the state and national level and has a great west coast influence. Andy encouraged members to get involved and to attend the ICC Annual Business Meeting.

Andy Higgins reported that the Governor has officially appointed Angela Haupt to represent the Building Officials on the State Building Code Council.

WABO's 2024 TAG Committee representatives have been approved.

First Vice President

Ray Cockerham thanked the first timers for attending and for such a strong pierce county presence (Puyallup, Edgewood, Sumner, Steilacoom, Tacoma, & Pierce County). Ray reported on the Leadership Academy that he and Todd Blevins attended in Florida in April and on the OBOA Quarterly meeting he attended where he had the chance to tour an Amazon facility. Ray announced that he had the opportunity to sit in on a Technical Director interview with WABO Technical Consultant Gary Schenk. He encouraged the membership to take time from their schedules to sit in on these if a Technical Consultant calls upon them with such requests as it is a great way to make a connection with your local Technical Director.

Second Vice President

Todd Blevins reported he attended the Committee Action Hearings (CAH) in Florida. Attending the CAH gives you the opportunity to know the 'why'. Todd encouraged members to convince their directors of the need to attend the ICC hearings.

Nominating Committee

Kurt Aldworth announced one of the duties of the Immediate Past President is to serve as the Nominating Chair. WABO typically will ask a board member to serve in their position for a 2-year commitment. The WABO Board of Director elections will be held in the afternoon, and we have

a full slate of candidates running for each position, and an election will be held for 2nd Vice President. Kurt reminded members that voting representatives can run for any position, and even though we have a full slate, that it does not preclude anyone from running from the floor. Any person interested in running for office should fill out a nomination form.

The current candidates for the WABO Officers are as follows:

Ray Cockerham	-	President
Todd Blevins	-	1st Vice President
Angela Haupt/Stacy Criswell	-	2 nd Vice President

The current candidates for the WABO Committee Chairs are as follows:

Brian Smith	-	Certification & Registration
Micah Chappell	-	Technical Code Development
Tim Woodard	-	Government Relations
Angela Haupt/Andie Lorenz	-	Finance
Ryan Mumma	-	Education
Stacy Criswell/Andie Lorenz	-	Outreach Services
Quyem Thai	-	Emergency Management
James Tumelson	-	Accreditation

Executive Director

Tara Jenkins announced the meeting logistics to the membership. Members were informed of the Governor and WABO's BSM proclamations. Tara highlighted the ICC Professional Development on Artificial Intelligence, the Code Official Accreditation Program (COAP) fall registration, and the opening for a COAP First Year Instructor.

Meeting recessed for committee meetings at 8:50 a.m.

Meeting reconvened at 1:00 p.m.

Election of WABO Board of Directors

Kurt Aldworth announced the current candidates and asked if there were any other nominations for the officers and committee chairs.

A nomination from the floor for C & R Committee was received for George Naill.

MOTION: By affirmation it was moved and seconded that the President and 1st Vice President be approved.

The motion carried.

Ballots for 2nd VP chair were distributed, and members voted. Angela Haupt is the 2nd VP chair.

Ballots for C & R chair were distributed, and members voted. Brian Smith retains the C & R chair.

He then asked for unanimous consent on the other uncontested committee chair races.

MOTION: It was moved and seconded that the uncontested committee chair races be approved.

The motion carried.

GUEST REPORTS:

International Code Council

ICC Director, Jim Sayers, reported that they are looking at CEO replacements. Jim stated that the IECC had 9 appeals that the Board went through individually. May is Building Safety Month and Jim challenged the group to beat Kentucky! Jim reported that ICC just finished Leadership Academy and the first round of CAH's are in Florida and the ABM will be held in Long Beach, CA with registration now open.

ICC Vice-President, David Spencer, announced the CEO search is going through various candidates (and the entire Board has to agree on 1 CEO). All 18 Directors will ensure the correct choice. ICC has the IECC Appeals (non redacted) version of the official decision posted on the ICC website.

ICC Director, Jack Applegate, announced that ICC is celebrating its 30 year anniversary and David Spencer will be elected President this year and encouraged as many members that can attend to show and support this occasion.

ICC Region II

Tim Blevins announced Region II consists of WA, ID, OR, MT, WY and AK. The Region meets virtually each month and has many committees you can get involved with. Anyone interested in getting on their distribution list was asked to contact Tim Blevins.

ICC Local Chapters

Western WA Chapter – Quyen Thai announced the WWC chapter is going strong and will soon have a new President. He encouraged jurisdictions in the Western WA chapter areas to send staff members to meetings.

Olympic Peninsula Chapter – David Kinley reported that the chapter will have an Energy code Workshop which will be targeted towards applicants who need to learn code/process for prepping plans.

WSAPT

Tela Gardner announced the Permit Technicians created an ad hoc committee for their Fall 30-year celebration. Tela reported a great way to stay in the loop with the permit technicians is to have an active membership and networking with others. She also stated the Habitat for Humanity project for Long Beach, CA this year will be play equipment. Tela reported WSAPT are pursuing a break in tradition by leaving Leavenworth/Chelan and finding new locations.

WPLBO

Trace Justice announced the Western Pacific League of Building Officials (WPLBO) is made up of the following regions - WA, CA, Southern NV, & OR. WPLBO will be hosting a Candidates Forum September 12-13, 2024 in Clark County, NV. Trace reported that even though WPLBO comes together collectively for the Candidates Forum, everyone has their own voice and can vote for the candidates they choose to support in the ICC nomination process.

WSAFM

Dave Kokot reported the last update on Fire Code training will be coming up on May 16, 2024. Dave reported on the Food Truck registration program and stated the program would be good for multiple jurisdictions.

OBOA

Amy Williams reported OBOA's ABM will be held July 17-19, 2024 and will have technical training provided prior to the ABM. OBOA's QBM will be May 15, 2024 at Hillsboro and will include building tours. Amy provided an updated on the Board retreat that included the past presidents and strategic planning.

NFPA

Gary Honold provided an update on NFPA 241 – Safety During Construction. Gary also reported on NFPA 855 that deals with electrical and energy. NFPA will be holding a Presidents Forum for building officials December 3-5, 2024 and will be sending an invite to Ray Cockerham (if Ray cannot attend he can send a designee).

WABO/SEAW

Hoyt Jeter stated the committee is working on updating all the white papers to the 2021 codes. A question was asked on wind regions boundaries – the SEAW website has a tool for boundaries mapping which can be used. If you are interested in joining the committee, please email Julius Carreon or Hoyt Jeter.

State Agencies

No reports.

State Building Code Council

Angela Haupt reported that March 15 was the last SBCC meeting and the 2024 Code adoption schedule was approved. She also reported that all of WABO's Building Official seats for the 2024 Group 1 TAG positions are filled. Angela announced May 25-July 24 is the window to get comment in for 2024 TAGS and that they are open to public. Angela reported the Council approved an emergency rule for the 2021 International Wildland-Urban Interface Code (WUIC) to remove all amended language from WAC 51-55 until new mapping and amendments can be developed. Local jurisdictions are still allowed to adopt the Model WUIC. She stated another Emergency rule was pushed through by a 2021 Fire Code TAG error in Section 308.1.4 to make it clear that the restrictions on Open Flame Cooking Devices are not included in state building codes. Angela reported the next SBCC meeting is April 19, 2024.

MyBuildingPermit.com (MBP)

Krystal Kolke reported that MyBuildingPermit.com (MBP) is a online portal trying to provide consistency amongst the 17 jurisdictions under the umbrella ECity.gov. MBP has tip sheets available on their website for use with most having been updated to 2021. Krystal reported the RFP is done for the backend software and a contractor will be selected for work to begin on software development. Krystal provided an update on SB5290 that Tyler Running deer and Jake Hesselgesser are on. MBP's Annual Business meeting will be held in early October.

NW Housing Association

Lance Clark reported that 2025 will mark their 50th anniversary for their association. Lance reported their manufacturers will be rolling out duplex manufactured homes. He also reported that Chris Rarig has stepped down as L&I's FAS Operations Manager and Melissa McBride has now stepped into that position.

Liaison Reports

No Liaison Reports.

Other

Tim Woodard reported, on behalf of the +1's, that at the conclusion of the AI professional development there is a 20% discount on Leavenworth's Roller Coaster.

Meeting recessed for URM presentation and code forum at 3:00 p.m.

Friday, April 19, 2024 at 8:00 a.m. – Meeting reconvened

President Ray Cockerham reconvened meeting at 8:00 a.m.

STANDING COMMITTEE REPORTS:

Motion and Action Items

None.

Technical Code Development Committee

Micah Chappell reported a lot of TCD meetings are occurring and encouraged members to get involved. Micah announced ICC Committee Action Hearings (CAH) Group A1 members just got back and how we have had a lot of participation from our region. The 2nd CAH will be in Long Beach, CA in October and Micah stated the TCD Committee has scholarships and encouraged member involvement. Micah reported the State will be beginning May 24th on Group 1 and encourage members to participate in it as public comment is accepted.

C & R Committee

Brian Smith thanked the C & R committee for the great turnout they had at their virtual hosting. Brian reported the committee is discussing criteria for Technical Directors and the 50-mile radius that the SIRP Advisory Board had removed from that position. A subcommittee has been established and Tara Jenkins will reach out to the Technical Directors to volunteer on the committee for their input. Brian reported that the SIRP Advisory Board has been discussing lab tours to jurisdictions that are interested in having staff members tour a WABO Special Inspection Agency. Brian asked that if interested to please reach out to him so he can facilitate. Brian provided an update on the WABO Special Energy Code Plans Examiner Certification Program.

Government Relations Committee

Tim Woodard reported effective March 15 the Council approved an emergency rule for the 2021 International Wildland-Urban Interface Code (WUIC) to remove all amended language from WAC 51-55 until new mapping and amendments can be developed. Local jurisdictions are still allowed to adopt the Model WUIC. The Government Relations committee will work on legislation to create an RCW to require the SBCC to produce the Washington Custom codes.

Finance Committee

Andie Lorenz provided the membership with an overview of WABO's 2023/2024 third quarter financials.

Education Committee

Stacy Criswell reported that the Education Committee discussed results of the 2024 Annual Education Institute and provided committee members with a list of 2025 courses the members would like to see next year. Stacy stressed that the comments are reviewed and analyzed very thoroughly so to please make sure to make your opinion is known.

Outreach Services Committee

Stacy Criswell spoke regarding the Liaison Consultant and encouraged the membership to step up and fill the roles where they are already attending. Stacy asked for volunteers and denoted them next to the organization the Outreach committee has identified as important to increase communications to.

Emergency Management Committee

Quyen Thai reported that as new chair the Emergency Management committee will kick off meeting once a month. Quyen announced the Unreinforced Masonry project was completed in Everett and the goal being to survey the entire state of Washington. Quyen stated Emergency Management will expand focus outside of just seismic and move into wildfires and lithium batteries. Ryan Mumma informed the membership that a survey will be drafted for members of eastern and central Washington to encourage increased participation from those members as we will need them in the event of a disaster. WAsafe will create a survey to find the best date/time to host a training event. Ryan reported WAsafe held a trainer event with a 20-25 person turnout and stated that we can work on getting individuals trained if interested.

Accreditation Committee

James Tumelson informed the membership about the Code Official Accreditation Program (COAP), the Accredited Code Official (ACO), and Self-Paced Programs (only plumbing curriculum currently available) which all fall under the Accreditation Committee. The committee is currently looking for a Year 1 Plans Examiner instructor to fill a vacancy. This position was left by an instructor that has been with the program since the inception.

Announcements

None.

Unfinished Business

None.

New Business

None.

Meeting adjourned at 8:50 a.m.

**WABO Summer Business Meeting
July 18-19, 2024
Attendee List**

MIZAEL ACEVEDO CBO
CITY OF RICHLAND

R. TODD BLEVINS CBO
CITY OF WEST RICHLAND

JOSEPH CERVANTES
SPACE AGE ELECTRONICS

RAY COCKERHAM CBO
CITY OF PUYALLUP

MICHELLE FINLEY
CLARK COUNTY

MARTY GILLIS CBO
WEST COAST CODE CONSULTANTS, INC.

TANNER JENKINS
WASHINGTON ASSOCIATION OF BLDG. OFFICIALS

TROY JENKINS
JENKINS MANAGEMENT SOLUTIONS, LLC

SCOTT KENYON
TOWN OF STEILACOOM

CRAIG KUNTZ
CITY OF TACOMA

ALEJANDRA MOLINA
4LEAF, INC

GEORGE NAILL CBO
CITY OF SUMNER

JON SIU PE, SE, ACO
JON SIU CONSULTING, LLC

DAVID SPENCER CBO, ACO
ADAMS COUNTY

JAMES TUMELSON CBO, MCP, ACO
CITY OF EDGEWOOD

RICHARD WILLIAMS
CWA CONSULTANTS

C. RAY ALLSHOUSE AIA, CBO, ACO
CITY OF SHORELINE

KEN BROUILLETTE
SEATTLE FIRE DEPT, FIRE PREVENTION DIV

MICAH CHAPPELL MBA, CBO
CITY OF SEATTLE, SDCI

STACY CRISWELL CBO, ACO
CITY OF MONROE

ANGELA GARCIA
CITY OF PORT ORCHARD

ANGELA HAUPT CBO
CITY OF KIRKLAND

TARA JENKINS
WASHINGTON ASSN OF BUILDING OFFICIALS

STEPHANNIE KARLSSON
SOUND TRANSIT

JAMES KIM
CITY OF TACOMA

ANDIE LORENZ CBO, ACO
ADAMS COUNTY

RYAN MUMMA CBO, ACO
CITY OF BELLEVUE

CLAY SALZMAN
CITY OF BLAINE

BRIAN SMITH CBO, ACO
CITY OF CAMAS

QUYEN THAI MCP, CBO
CITY OF TACOMA

KYM WILLIAMS
SOUND TRANSIT



Relocations, Recognitions, & Memorials

Mark Hess – Clark County – New Building Official

Casey Tjeerdsma – City of Chelan – New Building Official

Brian Colbert – City of Oak Harbor – New Building Official

Luis Gonzalez – City of Leavenworth – New Building Official

Terry Mourning – City of Cheney – New Building Official

Terry McDaniel – City of Lacey – New Building Official/Fire Marshal

Nick Waggood – City of Tukwila – New Building Official

Eric Beverly – City of Brier – Retired

Dean Giles – City of Spokane – Retired

Don Cole – City of Mercer Island – Retired

Tim Swanson – City of Kirkland – Passed Away

**Please Let Us Know When You Learn of Code Official Relocations,
Recognitions, & Memorials**



TO OUR



SPONSORS

PLATINUM

CWA Consultants, PS
Jon Siu Consulting, LLC



SPONSORS

Interior Technology

DIAMOND

Northwest Code Professionals



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4LEAF, Inc.

SILVER

AeroWelding, LLC
American Plumbing Constructors, Inc.



SPONSORS

Clarity Consulting Engineers, PLLC

BRONZE

My Building Permit.com
West Coast Code Consultants, Inc.
Simpson Strong-Tie
Western Wood Preservers Institute
Bitco Software
APA The Engineered Wood Association
IAPMO



SPONSORS

Selectron Technologies
National Fire Sprinkler Association
Joto-Vent Systems USA
Tyler Technologies
Cloudpermit, Inc.
TEGRIS Fire
Airex Manufacturing



SCHEDULE OF EVENTS

Year 2024

July 18-19	Summer Business Meeting	University of Puget Sound, Tacoma
October 17-18	Fall Business Meeting	Heathman Lodge, Vancouver

Year 2025

Jan/Feb TBD	Winter Committee Meeting	Zoom Conferencing
March 17-20	Annual Education Institute	Lynnwood Event Center
April 17-18	Annual Business Meeting	Icicle Village, Leavenworth
July 17-18	Summer Business Meeting	Rosehill Community Center, Mukilteo
November 6-7	Fall Business Meeting	Campbell's Resort, Chelan

Year 2026

Jan/Feb TBD	Winter Committee Meeting	Zoom Conferencing
March 16-20	Annual Education Institute	Lynnwood Event Center



*Save
— the —
Date*

FALL BUSINESS MEETING

Registration Fee: \$70

Location:

The Heathman Lodge

7801 NE Greenwood Dr, Vancouver, WA 98662

Date:

October 17 - 18, 2024

Thursday 8:00 AM - 5:00 PM (12:00 Lunch Break)

Friday 8:00 AM - 12:00 PM

REGISTER ONLINE AT WWW.WABO.ORG

For More Information Call (360)628-8669



ACCREDITED CODE OFFICIALS

Join your colleagues and become a WABO Accredited Code Official!
Application forms available on our website at www.wabo.org

CONGRATULATIONS TO OUR ACOs!



Kurt Aldworth, CBO, ACO

C. Ray Allshouse, CBO, AIA, ACO

Michael Barth, MCP, ACO

Dave Cantrell, ACO

Sean Carlstrom, MCP, CBO, CFM, ACO

Gregory Colvig, CBO, ACO

Stacy Criswell, CBO, ACO

Dean Giles, AIA, ACO

C. Andrew Higgins, MCP, CBO, ACO

Willie Hill, CBO, ACO

Trace Justice, CBO, ACO

Lee Kranz, CBO, ACO

Gary Lampella, ACO

Andie Lorenz, ACO

S. Kelly Mayo, CBO, ACO

Mary Kate McGee, CBO, ACO

Jeromy Moore, CBO, ACO

Ryan Mumma, CBO, ACO

Dermott Murphy, MCP, CBO, ACO

LG Nelson, CBO, ACO

Tim Nordtvedt, CBO, ACO

Shane Nilles, CBO, ACO

Thomas Phillips, CBO, ACO

Chris Ricketts, CBO, ACO

Gary Schenk, CBO, ACO

Jon Siu, PE, SE, ACO

Brian Smith, CBO, ACO

David Spencer, CBO, ACO

David Swasey, CBO, ACO

James Tumelson, MCP, CBO, ACO

Tim Woodard, CBO, ACO

WABO
Budget Comparison
07/01/2023 to 06/30/2024

		<u>This Period</u>	<u>Budgeted</u>	<u>Percentage</u>
Member Services	Income	\$ 83,419	\$ 77,400	107.8%
	Expense	\$ 270,942	\$ 271,354	99.8%
Bookstore	Income	\$ 252,293	\$ 200,922	125.6%
	Expense	\$ 231,283	\$ 186,840	123.8%
Welder Program	Income	\$ 521,391	\$ 525,850	99.2%
	Expense	\$ 217,188	\$ 218,079	99.6%
Special Inspection Program	Income	\$ 186,323	\$ 153,580	121.3%
	Expense	\$ 166,911	\$ 154,444	108.1%
Education Institute	Income	\$ 200,725	\$ 144,670	138.7%
	Expense	\$ 149,119	\$ 138,741	107.5%
Seminars	Income	\$ 4,895	\$ 15,000	32.6%
	Expense	\$ 3,691	\$ 10,614	34.8%
Accreditation	Income	\$ 57,464	\$ 64,865	88.6%
	Expenses	\$ 67,307	\$ 85,994	78.3%
Finance	Income	\$ -	\$ -	
	Expense	\$ 25,059	\$ 25,309	99.0%
Government Relations	Income	\$ -	\$ -	
	Expense	\$ 38,210	\$ 44,225	86.4%
Outreach	Income	\$ -	\$ -	
	Expense	\$ -	\$ 2,750	0.0%
Technical Code Development	Income	\$ -	\$ -	
	Expense	\$ 75,184	\$ 139,500	53.9%
Emergency Management	Income	\$ 5,274	\$ -	
	Expense	\$ 11,340	\$ 17,800	63.7%
Administration	Income	\$ 39,848	\$ 14,198	280.7%
	Expense	\$ 47,166	\$ 47,057	100.2%
Total	Income	\$ 1,351,633	\$ 1,196,485	113.0%
	Expense	\$ 1,303,399	\$ 1,342,707	97.1%

WABO - Summary
Profit & Loss
July 2023 through June 2024

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Accreditation	
Accreditation Renewal	100.00
Accredited Code Official Progra	440.00
	540.00
Total Accreditation	540.00
Bookstore	
Book Sales	230,078.25
Book Sales - ICC Sales	11,391.41
Restocking Fee	134.74
Shipping & Handling Income	10,689.06
	252,293.46
Total Bookstore	252,293.46
Education Institute Income	
Registrations -AEI	186,305.00
Sponsor -AEI	14,220.00
Education Institute Income - Other	0.00
	200,525.00
Total Education Institute Income	200,525.00
Interest	
Money Market	380.35
	380.35
Total Interest	380.35
Investment Income	
Dividends	39,467.47
	39,467.47
Total Investment Income	39,467.47
Job Postings on Web Page	8,945.00
Membership Dues	52,500.00
Registrations	
Self-Guided	330.00
COAP	56,594.00
Registrations	275.00
Registrations - Other	23,813.09
	81,012.09
Total Registrations	81,012.09
Returned Check Fee	25.00
Special Inspection	
Fabricators	
Facility Application	1,500.00
Facility Audits	23,093.79
Facility Renewals	1,950.00
QC Personnel	3,577.54
Fabricators - Other	0.00
	30,121.33
Total Fabricators	30,121.33
SI	
Agency Applications	4,885.00
Agency Audits	13,999.88
Key Personnel	18,364.64
Reciprocal Renewals	33,720.00
Special Inspectors	85,232.54
	156,202.06
Total SI	156,202.06

WABO - Summary
Profit & Loss
July 2023 through June 2024

	Jul '23 - Jun 24
Special Inspection - Other	0.00
Total Special Inspection	186,323.39
Sponsors Income	8,255.00
Welder Certification	
Agency Applications	1,780.00
Agency Audits	9,482.16
Examiner Application & Renewals	6,842.00
Welder Applications & Renewals	503,152.00
Welder Performance Test Records	110.00
Welder Certification - Other	0.00
Total Welder Certification	521,366.16
Total Income	1,351,632.92
Gross Profit	1,351,632.92
Expense	
Awards	623.33
B&O Taxes	12,148.04
Bank Charges	225.89
Bookstore Purch - COGS	185,650.29
Computer Expenses	
Computer Software	2,197.88
Web Page Fees	6,519.20
Computer Expenses - Other	4,892.09
Total Computer Expenses	13,609.17
Credit Card Fees	31,443.96
Dues & Fees	
Membership Fees	529.00
Registration Fees	280.00
Dues & Fees - Other	919.00
Total Dues & Fees	1,728.00
Education & Training	500.00
Equipment & Software	
Equipment Maintenance & Repair	800.28
Equipment Rental	23,261.40
Total Equipment & Software	24,061.68
Executive Board	
Donations/ Other Agency Support	2,700.00
Meetings	13,058.79
Other	90.98
Travel	6,314.67
Total Executive Board	22,164.44
Insurance/Licenses	2,807.00
Lobbyist	36,267.00
Management Fees	566,743.32

WABO - Summary
Profit & Loss
July 2023 through June 2024

	Jul '23 - Jun 24
Marketing/ Advertising	
Scholarships	35,816.10
Marketing/ Advertising - Other	642.98
Total Marketing/ Advertising	36,459.08
Meals	50,115.78
Meeting Expenses	
Quarterly Meeting Expenses	
Meeting Scholarships	10,013.82
Member Promotions	4,707.17
Social Events	1,636.50
Quarterly Meeting Expenses - Ot...	23,643.45
Total Quarterly Meeting Expenses	40,000.94
Meeting Expenses - Other	1,189.13
Total Meeting Expenses	41,190.07
Meeting Room Rental	15,553.59
Postage and Shipping Expense	28,519.19
Printing	
Amendment Printing	1,275.19
Printing - Other	10,363.97
Total Printing	11,639.16
Publication Expense	304.98
Speaker/Presenters	71,954.39
Supplies	
Amendment Paper	571.53
Supplies - Other	10,113.38
Total Supplies	10,684.91
Tech Consultant Services	
Consultant Travel Fee & Expense	27,421.70
Fabricator Consultant	11,352.35
SIRP Consultant	33,814.75
Technical Code Consultant	55,000.00
Welder Consultant	3,214.35
Total Tech Consultant Services	130,803.15
Telephone and Internet	4,678.01
Travel Expense	3,524.85
Total Expense	1,303,399.28
Net Ordinary Income	48,233.64
Other Income/Expense	
Other Income	
Unrealized Gain/Loss	101,098.12
Total Other Income	101,098.12

**WABO - Summary
Profit & Loss
July 2023 through June 2024**

	<u>Jul '23 - Jun 24</u>
Other Expense	
Fraud Charges	0.00
Total Other Expense	0.00
Net Other Income	101,098.12
Net Income	<u><u>149,331.76</u></u>

**WABO - Member Services
Profit & Loss
July 2023 through June 2024**

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Job Postings on Web Page	8,945.00
Membership Dues	52,500.00
Registrations	
Registrations	75.00
Registrations - Other	13,644.00
Total Registrations	13,719.00
Sponsors Income	8,255.00
Total Income	83,419.00
Gross Profit	83,419.00
Expense	
Awards	623.33
B&O Taxes	258.40
Computer Expenses	
Web Page Fees	1,326.96
Total Computer Expenses	1,326.96
Credit Card Fees	1,777.58
Dues & Fees	
Membership Fees	204.00
Dues & Fees - Other	175.00
Total Dues & Fees	379.00
Executive Board	
Donations/ Other Agency Support	2,700.00
Meetings	13,058.79
Other	90.98
Travel	6,314.67
Total Executive Board	22,164.44
Management Fees	190,108.97
Marketing/ Advertising	
Scholarships	10,391.59
Total Marketing/ Advertising	10,391.59
Meeting Expenses	
Quarterly Meeting Expenses	
Meeting Scholarships	10,013.82
Member Promotions	4,707.17
Social Events	1,636.50
Quarterly Meeting Expenses - Ot...	23,643.45
Total Quarterly Meeting Expenses	40,000.94
Meeting Expenses - Other	82.00
Total Meeting Expenses	40,082.94
Postage and Shipping Expense	885.03
Printing	576.62

**WABO - Member Services
Profit & Loss
July 2023 through June 2024**

	<u>Jul '23 - Jun 24</u>
Speaker/Presenters	1,690.56
Supplies	482.86
Travel Expense	193.23
Total Expense	<u>270,941.51</u>
Net Ordinary Income	<u>-187,522.51</u>
Net Income	<u><u>-187,522.51</u></u>

	<u>Jul '23 - Jun 24</u>
Ordinary Income/Expense	
Income	
Bookstore	
Book Sales	230,078.25
Book Sales - ICC Sales	11,391.41
Restocking Fee	134.74
Shipping & Handling Income	10,689.06
Total Bookstore	<u>252,293.46</u>
Total Income	<u>252,293.46</u>
Gross Profit	252,293.46
Expense	
B&O Taxes	1,263.01
Bookstore Purch - COGS	185,650.29
Computer Expenses	
Web Page Fees	<u>1,443.36</u>
Total Computer Expenses	1,443.36
Credit Card Fees	6,801.71
Management Fees	20,864.94
Postage and Shipping Expense	11,952.06
Printing	
Amendment Printing	1,275.19
Printing - Other	<u>105.98</u>
Total Printing	1,381.17
Supplies	
Amendment Paper	571.53
Supplies - Other	<u>1,154.46</u>
Total Supplies	1,725.99
Travel Expense	<u>200.00</u>
Total Expense	<u>231,282.53</u>
Net Ordinary Income	<u>21,010.93</u>
Net Income	<u><u>21,010.93</u></u>

**WABO - Weld Program
Profit & Loss
July 2023 through June 2024**

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Returned Check Fee	25.00
Welder Certification	
Agency Applications	1,780.00
Agency Audits	9,482.16
Examiner Application & Renewals	6,842.00
Welder Applications & Renewals	503,152.00
Welder Performance Test Records	110.00
	521,366.16
Total Welder Certification	521,366.16
Total Income	521,391.16
Gross Profit	521,391.16
Expense	
B&O Taxes	7,823.65
Bank Charges	20.00
Credit Card Fees	12,692.39
Equipment & Software	
Equipment Maintenance & Repair	640.21
	640.21
Total Equipment & Software	640.21
Management Fees	158,769.32
Marketing/ Advertising	
Scholarships	9,000.00
Marketing/ Advertising - Other	500.00
	9,500.00
Total Marketing/ Advertising	9,500.00
Meeting Expenses	41.00
Postage and Shipping Expense	10,248.11
Printing	5,165.45
Supplies	3,470.82
Tech Consultant Services	
Consultant Travel Fee & Expense	4,852.45
Welder Consultant	3,214.35
	8,066.80
Total Tech Consultant Services	8,066.80
Travel Expense	750.00
	217,187.75
Total Expense	217,187.75
Net Ordinary Income	304,203.41
Net Income	304,203.41

**WABO - Special Inspection
Profit & Loss
July 2023 through June 2024**

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Special Inspection	
Fabricators	
Facility Application	1,500.00
Facility Audits	23,093.79
Facility Renewals	1,950.00
QC Personnel	3,577.54
	30,121.33
Total Fabricators	30,121.33
SI	
Agency Applications	4,885.00
Agency Audits	13,999.88
Key Personnel	18,364.64
Reciprocal Renewals	33,720.00
Special Inspectors	85,232.54
	156,202.06
Total SI	156,202.06
Total Special Inspection	186,323.39
Total Income	186,323.39
Gross Profit	186,323.39
Expense	
B&O Taxes	2,794.86
Bank Charges	0.00
Computer Expenses	
Computer Software	262.67
	262.67
Total Computer Expenses	262.67
Credit Card Fees	3,954.50
Equipment & Software	
Equipment Maintenance & Repair	80.03
	80.03
Total Equipment & Software	80.03
Management Fees	94,505.67
Meeting Expenses	41.00
Postage and Shipping Expense	1,082.87
Printing	610.48
Publication Expense	75.69
Supplies	574.96
Tech Consultant Services	
Consultant Travel Fee & Expense	17,510.72
Fabricator Consultant	11,352.35
SIRP Consultant	33,814.75
	62,677.82
Total Tech Consultant Services	62,677.82
Travel Expense	250.00
	166,910.55
Total Expense	166,910.55
Net Ordinary Income	19,412.84
Net Income	19,412.84

**WABO - Education Institute
Profit & Loss
July 2023 through June 2024**

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Education Institute Income	
Registrations -AEI	186,305.00
Sponsor -AEI	14,220.00
	200,525.00
Total Education Institute Income	200,525.00
Registrations	
Registrations	200.00
	200.00
Total Registrations	200.00
Total Income	200,725.00
Gross Profit	200,725.00
Expense	
Credit Card Fees	4,433.24
Dues & Fees	
Registration Fees	210.00
	210.00
Total Dues & Fees	210.00
Equipment & Software	
Equipment Rental	23,261.40
	23,261.40
Total Equipment & Software	23,261.40
Management Fees	26,507.34
Meals	48,934.44
Meeting Room Rental	14,464.59
Postage and Shipping Expense	1,400.71
Printing	3,038.66
Speaker/Presenters	24,956.83
Supplies	461.83
Travel Expense	1,450.24
	149,119.28
Total Expense	149,119.28
Net Ordinary Income	51,605.72
Net Income	51,605.72

WABO - Seminars
Profit & Loss
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
Ordinary Income/Expense	
Income	
Registrations	4,895.00
Total Income	<u>4,895.00</u>
Gross Profit	4,895.00
Expense	
Credit Card Fees	98.69
Dues & Fees	
Registration Fees	<u>35.00</u>
Total Dues & Fees	35.00
Management Fees	888.76
Meals	1,181.34
Meeting Room Rental	1,089.00
Printing	4.09
Travel Expense	<u>394.30</u>
Total Expense	<u>3,691.18</u>
Net Ordinary Income	<u>1,203.82</u>
Net Income	<u><u>1,203.82</u></u>

**WABO - Finance
Profit & Loss
July 2023 through June 2024**

	<u>Jul '23 - Jun 24</u>
Ordinary Income/Expense	
Expense	
Management Fees	25,059.42
Total Expense	25,059.42
Net Ordinary Income	-25,059.42
Net Income	<u><u>-25,059.42</u></u>

**WABO - Government Relations
Profit & Loss
July 2023 through June 2024**

	<u>Jul '23 - Jun 24</u>
Ordinary Income/Expense	
Expense	
Lobbyist	36,267.00
Management Fees	1,943.35
	<hr/>
Total Expense	38,210.35
	<hr/>
Net Ordinary Income	-38,210.35
	<hr/>
Net Income	-38,210.35
	<hr/> <hr/>

**WABO - Accreditation
Profit & Loss
July 2023 through June 2024**

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Accreditation	
Accreditation Renewal	100.00
Accredited Code Official Progra	440.00
	540.00
Total Accreditation	540.00
Registrations	
Self-Guided	330.00
COAP	56,594.00
	56,924.00
Total Registrations	56,924.00
Total Income	57,464.00
Gross Profit	57,464.00
Expense	
B&O Taxes	8.12
Credit Card Fees	1,685.85
Dues & Fees	
Registration Fees	35.00
Dues & Fees - Other	744.00
	779.00
Total Dues & Fees	779.00
Management Fees	15,534.48
Marketing/ Advertising	
Scholarships	2,520.00
Marketing/ Advertising - Other	142.98
	2,662.98
Total Marketing/ Advertising	2,662.98
Meeting Expenses	164.28
Postage and Shipping Expense	186.89
Printing	47.72
Publication Expense	229.29
Speaker/Presenters	45,307.00
Supplies	701.49
	67,307.10
Total Expense	67,307.10
Net Ordinary Income	-9,843.10
Net Income	-9,843.10

WABO - Outreach
Profit & Loss
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
Net Income	<u><u>0.00</u></u>

WABO - Technical Code Development
Profit & Loss
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
Ordinary Income/Expense	
Expense	
Management Fees	359.95
Marketing/ Advertising	
Scholarships	<u>13,904.51</u>
Total Marketing/ Advertising	13,904.51
Meeting Expenses	860.85
Tech Consultant Services	
Consultant Travel Fee & Expense	5,058.53
Technical Code Consultant	<u>55,000.00</u>
Total Tech Consultant Services	<u>60,058.53</u>
Total Expense	<u>75,183.84</u>
Net Ordinary Income	<u>-75,183.84</u>
Net Income	<u><u>-75,183.84</u></u>

**WABO - Emergency Management
Profit & Loss
July 2023 through June 2024**

	<u>Jul '23 - Jun 24</u>
Ordinary Income/Expense	
Income	
Registrations	5,274.09
Total Income	<u>5,274.09</u>
Gross Profit	5,274.09
Expense	
Computer Expenses	
Computer Software	473.37
Web Page Fees	<u>56.01</u>
Total Computer Expenses	529.38
Education & Training	500.00
Equipment & Software	
Equipment Maintenance & Repair	<u>80.04</u>
Total Equipment & Software	80.04
Management Fees	9,217.80
Postage and Shipping Expense	371.61
Printing	7.60
Supplies	596.57
Travel Expense	<u>37.08</u>
Total Expense	<u>11,340.08</u>
Net Ordinary Income	<u>-6,065.99</u>
Net Income	<u><u>-6,065.99</u></u>

WABO - Administration
Profit & Loss
July 2023 through June 2024

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Interest	
Money Market	380.35
Total Interest	380.35
Investment Income	
Dividends	39,467.47
Total Investment Income	39,467.47
Total Income	39,847.82
Gross Profit	39,847.82
Expense	
Bank Charges	205.89
Computer Expenses	
Computer Software	1,461.84
Web Page Fees	3,692.87
Computer Expenses - Other	4,892.09
Total Computer Expenses	10,046.80
Dues & Fees	
Membership Fees	325.00
Total Dues & Fees	325.00
Insurance/Licenses	2,807.00
Management Fees	22,983.32
Postage and Shipping Expense	2,391.91
Printing	807.37
Supplies	2,670.39
Telephone and Internet	4,678.01
Travel Expense	250.00
Total Expense	47,165.69
Net Ordinary Income	-7,317.87
Other Income/Expense	
Other Income	
Unrealized Gain/Loss	101,098.12
Total Other Income	101,098.12
Other Expense	
Fraud Charges	0.00
Total Other Expense	0.00
Net Other Income	101,098.12
Net Income	93,780.25

WABO
Balance Sheet
As of June 30, 2024

	Jun 30, 24
ASSETS	
Current Assets	
Checking/Savings	
First Citizens Checking	242,890.79
First Citizens Bank MM	152,122.46
Petty Cash	200.00
Total Equity Market-TRowe Price	657,375.16
US Treasury Int- TRowe Price	819,668.79
Total Checking/Savings	1,872,257.20
Accounts Receivable	
Accounts Receivable	6,905.53
Total Accounts Receivable	6,905.53
Other Current Assets	
Conference Deposit	24,611.20
Inventory	41,594.20
Undeposited Funds	4,046.10
Total Other Current Assets	70,251.50
Total Current Assets	1,949,414.23
TOTAL ASSETS	1,949,414.23
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	11,968.39
Total Accounts Payable	11,968.39
Credit Cards	
First Citizens CC	1,861.19
Total Credit Cards	1,861.19
Other Current Liabilities	
Sales Tax Payable	1,757.47
Suspense	385.19
Unclaimed Property Payable	115.00
Total Other Current Liabilities	2,257.66
Total Current Liabilities	16,087.24
Total Liabilities	16,087.24
Equity	
Reserve-Project Impact	4,312.50
Reserve - Accreditation Prog	9,800.00
Reserve for WABO ICC Board Cand	6,106.05
Retained Earnings	1,763,776.68
Net Income	149,331.76
Total Equity	1,933,326.99
TOTAL LIABILITIES & EQUITY	1,949,414.23



Budget 2023-2024
July 1, 2023 to June 30, 2024

Actual 2023-2024
July 1, 2023 to June 30, 2024

**Proposed Budget
2024-2025**
July 1, 2024 to June 30, 2025

**Proposed Budget
2025-2026**
July 1, 2025 to June 30, 2026

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>MEMBER SERVICES</u>				
Income				
Member Dues	\$ 50,500	\$ 52,500	\$ 49,526	\$ 49,526
Sponsors	\$ 8,400	\$ 8,255	\$ 8,255	\$ 8,255
Quarterly Meeting Registrations	\$ 11,000	\$ 13,719	\$ 12,000	\$ 12,000
Job Postings Web Page	\$ 7,500	\$ 8,945	\$ 8,000	\$ 8,000
Total Income	\$77,400	\$83,419	\$77,781	\$77,781
Expense				
Management Fee	\$ 169,689	\$ 190,109	\$ 197,550	\$ 197,550
Registrations & Dues	\$ 435	\$ 379	\$ 485	\$ 485
Accounting Services	\$ -	\$ -	\$ -	\$ -
Credit Card Fees	\$ 1,641	\$ 1,778	\$ 1,657	\$ 1,657
Meetings, Quarterly Business	\$ 45,000	\$ 41,926	\$ 45,000	\$ 45,000
Printing	\$ 900	\$ 577	\$ 800	\$ 800
Postage & Mailing Services	\$ 1,100	\$ 885	\$ 1,100	\$ 1,100
Taxes, B&O	\$ 239	\$ 258	\$ 237	\$ 237
Web Page	\$ 1,200	\$ 1,327	\$ 1,365	\$ 1,365
Awards	\$ 650	\$ 623	\$ 650	\$ 650
Supplies, Technical, teleconference	\$ 500	\$ 483	\$ 500	\$ 500
Meetings (other), Travel, Promotion	\$ 45,000	\$ 29,897	\$ 45,000	\$ 45,000
Donations, Other agcy support	\$ 5,000	\$ 2,700	\$ 5,000	\$ 5,000
Total Expense	\$271,354	\$270,942	\$299,344	\$299,344
Net Profit (Loss)	-\$193,954	-\$187,523	-\$221,563	-\$221,563
<u>BOOKSTORE</u>				
Income				
Sales	\$ 191,611	\$ 241,604	\$ 63,760	\$ 255,392
Shipping & Handling	\$ 9,311	\$ 10,689	\$ 3,279	\$ 13,135
Total Income	\$ 200,922	\$252,293	\$ 67,039	\$ 268,527
Expense				
Management Fee	\$ 20,360	\$ 20,865	\$ 18,008	\$ 20,360
Cost of Sales	\$ 149,036	\$ 185,650	\$ 54,161	\$ 216,943
Shipping & Handling	\$ 8,318	\$ 11,952	\$ 3,171	\$ 12,701
Credit Card Fees	\$ 4,671	\$ 6,802	\$ 2,084	\$ 8,348
Supplies	\$ 1,100	\$ 1,726	\$ 800	\$ 1,500
Technical/Web Services	\$ 1,275	\$ 1,443	\$ 1,275	\$ 1,275
Printing	\$ 500	\$ 1,381	\$ 250	\$ 250
Travel Expenses	\$ 200	\$ 200	\$ 200	\$ 200
Taxes, Income	\$ -	\$ -	\$ -	\$ -
Taxes, B&O	\$ 1,005	\$ 1,263	\$ 335	\$ 1,343
Insurance/dues & fees	\$ 375	\$ -	\$ 375	\$ 375
Total Expense	\$186,840	\$231,283	\$80,660	\$263,295
Net Profit (Loss)	\$14,082	\$21,011	-\$13,621	\$5,232



Budget 2023-2024
July 1, 2023 to June 30, 2024

Actual 2023-2024
July 1, 2023 to June 30, 2024

**Proposed Budget
2024-2025**
July 1, 2024 to June 30, 2025

**Proposed Budget
2025-2026**
July 1, 2025 to June 30, 2026

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>WELDER PROGRAM</u>				
Income				
Weld Applications and Renewals	\$ 515,500	\$ 503,152	\$ 503,150	\$ 503,150
Agency Applications and Audits	\$ 4,250	\$ 11,262	\$ 14,033	\$ 25,185
Examiner Applications and Renewals	\$ 5,700	\$ 6,842	\$ 6,448	\$ 6,448
Welder Income - Other	\$ 400	\$ 135	\$ 100	\$ 100
Total Income	\$525,850	\$521,391	\$523,731	\$534,883
Expense				
Management Fee	\$ 160,365	\$ 158,769	\$ 164,970	\$ 164,970
Tech Consultants	\$ 3,188	\$ 8,067	\$ 12,209	\$ 21,911
Marketing & Scholarships	\$ 15,000	\$ 9,500	\$ 10,000	\$ 10,000
Supplies	\$ 3,800	\$ 4,111	\$ 3,200	\$ 3,200
Meetings, Teleconference	\$ 500	\$ 41	\$ 50	\$ 50
Travel	\$ 750	\$ 750	\$ 750	\$ 750
Postage & Mailing Service	\$ 10,455	\$ 10,248	\$ 10,821	\$ 10,821
Printing	\$ 4,000	\$ 5,165	\$ 5,150	\$ 5,150
Taxes, B&O	\$ 7,888	\$ 7,824	\$ 7,856	\$ 8,023
Publications, general office	\$ 250	\$ -	\$ 250	\$ 250
Credit Card Fees	\$ 11,883	\$ 12,712	\$ 12,769	\$ 13,041
Dues & Fees	\$ -	\$ -	\$ -	\$ -
Total Expense	\$218,079	\$217,188	\$228,025	\$238,166
Net Profit (Loss)	\$307,771	\$304,203	\$295,706	\$296,717
<u>SPECIAL INSPECTION PROGRAM</u>				
Income				
Agency Applications	\$ 3,500	\$ 4,885	\$ 4,332	\$ 722
Agency Audits	\$ 9,300	\$ 14,000	\$ 11,050	\$ 1,850
Key Personnel	\$ 10,000	\$ 18,365	\$ 13,500	\$ 13,500
Special Inspectors	\$ 113,980	\$ 118,953	\$ 81,412	\$ 81,412
* Fabricator Applications & Audits	\$ 15,600	\$ 28,171	\$ 5,672	\$ 16,127
* Fabricator Renewals	\$ 1,200	\$ 1,950	\$ 2,015	\$ 1,650
Total Income	\$153,580	\$ 186,323	\$117,981	\$115,261
Expense				
Management Fee	\$ 92,207	\$ 94,506	\$ 92,590	\$ 92,590
Technical Consultants	\$ 52,148	\$ 62,678	\$ 48,028	\$ 46,920
Meetings	\$ 500	\$ 41	\$ 500	\$ 500
Postage & Mailing Services	\$ 2,053	\$ 1,083	\$ 1,653	\$ 1,653
Printing	\$ 500	\$ 610	\$ 500	\$ 500
Publications	\$ 500	\$ 76	\$ 500	\$ 500
Marketing	\$ 250	\$ -	\$ 150	\$ 150
Supplies / Computer Software	\$ 400	\$ 918	\$ 715	\$ 400
Travel	\$ 250	\$ 250	\$ 250	\$ 250
Credit Card Fees	\$ 3,332	\$ 3,955	\$ 2,504	\$ 2,446
Taxes, B&O	\$2,304	\$ 2,795	\$ 1,770	\$ 1,729
Total Expense	\$154,444	\$166,911	\$149,159	\$147,639
Net Profit (Loss)	-\$864	\$19,413	-\$31,178	-\$32,378



Budget 2023-2024
July 1, 2023 to June 30, 2024

Actual 2023-2024
July 1, 2023 to June 30, 2024

**Proposed Budget
2024-2025**
July 1, 2024 to June 30, 2025

**Proposed Budget
2025-2026**
July 1, 2025 to June 30, 2026

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>EDUCATION INSTITUTE</u>				
Income				
Registrations	\$ 135,520	\$ 186,505	\$ 174,000	\$ 224,750
Sponsors	\$ 9,150	\$ 14,220	\$ 10,080	\$ 10,080
Total Income	\$144,670	\$200,725	\$184,080	\$234,830
Expense				
Management Fee	\$ 25,500	\$ 26,507	\$ 27,656	\$ 27,656
Speaker/Presenter	\$ 34,000	\$ 24,957	\$ 34,000	\$ 42,500
Meals / room & equip rental	\$ 69,997	\$ 86,660	\$ 80,118	\$ 80,118
WiFi	\$ -	\$ -	\$ -	\$ -
Printing	\$ 2,000	\$ 3,039	\$ 3,000	\$ 3,000
Postage, shipping & Mailing	\$ 1,460	\$ 1,401	\$ 1,660	\$ 1,660
Travel	\$ 1,800	\$ 1,450	\$ 1,800	\$ 1,800
Meetings	\$ 150	\$ -	\$ -	\$ -
Shipping	\$ 100	\$ -	\$ -	\$ -
Marketing	\$ 100	\$ -	\$ 100	\$ 100
Supplies	\$ 500	\$ 462	\$ 500	\$ 500
Registration Fees	\$ 210	\$ 210	\$ 210	\$ 210
Bad Debts	\$ -	\$ -	\$ -	\$ -
Credit Card Fees	\$ 2,924	\$ 4,433	\$ 4,066	\$ 5,186
Total Expense	\$138,741	\$149,119	\$153,110	\$162,731
Net Profit (Loss)	\$5,929	\$51,606	\$30,970	\$72,099
<u>SEMINARS</u>				
Income				
Registrations	\$ 15,000	\$ 4,895	\$ 6,120	\$ 15,000
Total Income	\$15,000	\$4,895	\$6,120	\$15,000
Expense				
Management Fee	\$ 2,500	\$ 889	\$ 2,500	\$ 2,500
Credit Card Fees	\$ 304	\$ 99	\$ 123	\$ 302
Speaker/Presenter	\$ 3,400	\$ -	\$ 1,800	\$ 3,600
Meals	\$ 1,800	\$ 1,181	\$ 1,000	\$ 2,000
Equipment Rental	\$ 500	\$ -	\$ 150	\$ 250
Room Rental	\$ 1,000	\$ 1,089	\$ -	\$ 1,000
Printing	\$ 150	\$ 4	\$ 50	\$ 50
Postage, mailing & shipping	\$ 25	\$ -	\$ 5	\$ 5
Travel	\$ 600	\$ 394	\$ 300	\$ 600
Supplies	\$ 150	\$ -	\$ 75	\$ 75
Dues & Fees	\$ 35	\$ 35	\$ 35	\$ 35
Meeting & Teleconference	\$ 50	\$ -	\$ -	\$ -
Marketing	\$ 100	\$ -	\$ -	\$ -
Total Expense	\$10,614	\$3,691	\$6,038	\$10,417
Net Profit (Loss)	\$4,386	\$1,204	\$82	\$4,583



Budget 2023-2024
July 1, 2023 to June 30, 2024

Actual 2023-2024
July 1, 2023 to June 30, 2024

**Proposed Budget
2024-2025**
July 1, 2024 to June 30, 2025

**Proposed Budget
2025-2026**
July 1, 2025 to June 30, 2026

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>ACCREDITATION</u>				
Income				
Accredited Code Official Program	\$ 385	\$ 540	\$ 171	\$ 969
Self Guided Training	\$ 1,650	\$ 330	\$ 340	\$ 340
COAP Registrations & Renewals	\$ 62,830	\$ 56,594	\$ 64,997	\$ 65,072
Total Income	\$ 64,865	\$57,464	\$ 65,508	\$ 66,381
Expense				
Management Fee	\$ 23,500	\$ 15,534	\$ 21,195	\$ 21,195
Instructors	\$ 49,880	\$ 45,307	\$ 38,192	\$ 38,372
Printing & Marketing	\$ 2,500	\$ 191	\$ 2,500	\$ 2,500
HS Technical Program	\$ 1,500	\$ -	\$ -	\$ -
Postage & Mailing Services	\$ 100	\$ 187	\$ 200	\$ 200
Travel	\$ 150	\$ -	\$ -	\$ -
Meetings & Teleconference	\$ 300	\$ 164	\$ 200	\$ 200
Scholarships	\$ 5,000	\$ 2,520	\$ 2,625	\$ 2,625
Supplies	\$ 150	\$ 701	\$ 400	\$ 400
Credit Card Fees	\$ 1,232	\$ 1,686	\$ 1,922	\$ 1,947
Taxes, B & O	\$ 6	\$ 8	\$ 3	\$ 15
Dues & Fees	\$ 1,276	\$ 779	\$ 1,001	\$ 1,001
Publications	\$ 400	\$ 229	\$ 400	\$ 400
Total Expense	\$85,994	\$67,307	\$ 68,638	\$ 68,855
Net Profit (Loss)	\$ (21,129)	\$ (9,843)	\$ (3,130)	\$ (2,474)
<u>FINANCE</u>				
Expense				
Management Fee	\$ 25,059	\$ 25,059	\$ 26,050	\$ 26,050
Meeting & Teleconference	\$ 150	\$ -	\$ -	\$ -
Printing	\$ 100	\$ -	\$ -	\$ -
Total Expense	\$25,309	\$25,059	\$26,050	\$26,050
<u>GOVERNMENT RELATIONS</u>				
Expense				
Management Fee	\$ 2,400	\$ 1,943	\$ 3,400	\$ 2,400
Contract Lobbyist (Moved from Member Svc.)	\$ 36,000	\$ 36,267	\$ 37,440	\$ 37,440
Government Relations Consultant	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Travel	\$ 500	\$ -	\$ 500	\$ 500
Meeting & Teleconference	\$ 250	\$ -	\$ -	\$ -
Printing	\$ 75	\$ -	\$ -	\$ -
Total Expense	\$44,225	\$38,210	\$46,340	\$45,340
<u>OUTREACH</u>				
Expense				
Management Fee	\$ 750	\$ -	\$ 750	\$ 750
Meeting & Teleconference	\$ 250	\$ -	\$ -	\$ -
Marketing	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Travel	\$ 500	\$ -	\$ 500	\$ 500
Supplies, Postage	\$ 250	\$ -	\$ 250	\$ 250
Total Expense	\$2,750	\$0	\$2,500	\$2,500



Budget 2023-2024
July 1, 2023 to June 30, 2024

Actual 2023-2024
July 1, 2023 to June 30, 2024

**Proposed Budget
2024-2025**
July 1, 2024 to June 30, 2025

**Proposed Budget
2025-2026**
July 1, 2025 to June 30, 2026

EMERGENCY MANAGEMENT

Income

Wasafe Seminars

Total Income

Expense

Management Fee

Wasafe

Other NGO*

Travel

Meetings & Teleconference

WAsafe Supplies

Other NGO *

WAsafe Postage

Other NGO*

WAsafe Printing

Other NGO *

WAsafe Webpage/Software/Computer

Other NGO *

Total Expense

Net Profit (or Loss)

TECHNICAL CODE DEVELOPMENT

Expense

Management Fee

Technical Code Consultant(s)

Travel

Meetings & Teleconference

TAG travel reimbursement

Marketing/Scholarships

Total Expense

Approved

Actual

Proposed

Preliminary

\$5,274

\$ 1,800

\$ 4,000

\$ 4,000

\$ 500

\$ 500

\$ 175

\$ 1,950

\$ 225

\$ 1,750

\$ 50

\$ 100

\$ 500

\$ 2,250

\$17,800

\$ 392

\$ 2,499

\$ 6,326 *

\$ 37

\$ -

\$ 232

\$ 365 *

\$ 117

\$ 254 *

\$ 3

\$ 5 *

\$ 271

\$ 838 *

\$11,340

(\$6,066)

\$ 3,600

\$ 3,600

\$ 1,800

\$ 2,000

\$ 6,000

\$ 700

\$ -

\$ 175

\$ 350

\$ 150

\$ 300

\$ 50

\$ 100

\$ 300

\$ 1,100

\$13,024

(\$9,424)

\$ 3,600

\$ 3,600

\$ 1,800

\$ 2,000

\$ 6,000

\$ 100

\$ -

\$ 175

\$ 350

\$ 150

\$ 300

\$ 50

\$ 100

\$ 300

\$ 1,100

\$12,425

(\$8,825)

\$ 500

\$ 100,000

\$ 10,000

\$ 1,000

\$ 3,000

\$ 25,000

\$139,500

\$ 360

\$ 60,059

\$ -

\$ 861

\$ -

\$ 13,905

\$75,184

\$ 500

\$ 90,000

\$ 10,000

\$ 1,000

\$ -

\$ 25,000

\$126,500

\$ 500

\$ 90,000

\$ 10,000

\$ 1,000

\$ -

\$ 25,000

\$126,500



Budget 2023-2024
July 1, 2023 to June 30, 2024

Actual 2023-2024
July 1, 2023 to June 30, 2024

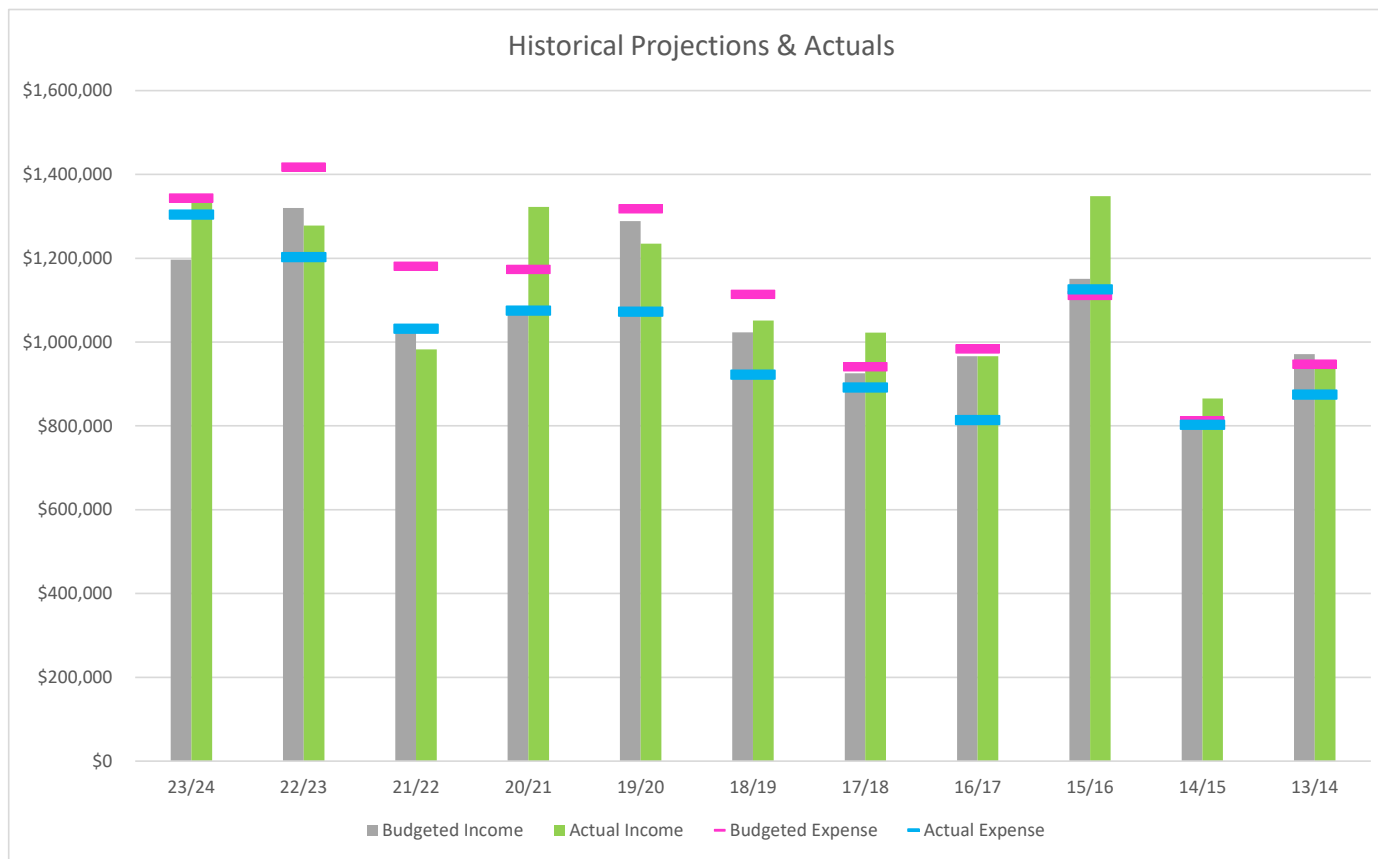
**Proposed Budget
2024-2025**
July 1, 2024 to June 30, 2025

**Proposed Budget
2025-2026**
July 1, 2025 to June 30, 2026

ADMINISTRATION

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
Income				
Interest & Investment Income	\$ 14,198	\$ 39,848	\$ 39,800	\$ 39,800
Total Income	<u>\$14,198</u>	<u>\$39,848</u>	<u>\$39,800</u>	<u>\$39,800</u>
Expenses				
Management Fee	\$ 23,000	\$ 22,983	\$ 24,000	\$ 24,000
Registrations & Dues	\$ 325	\$ 325	\$ 325	\$ 325
Travel	\$ 250	\$ 250	\$ 250	\$ 250
Legal Fees	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
General Office				
Bank Charges	\$ 100	\$ 206	\$ 100	\$ 100
Equipment and postage	\$ 3,000	\$ 2,392	\$ 3,000	\$ 3,000
Computer & Web Hosting Expenses	\$ 6,500	\$ 10,047	\$ 6,950	\$ 6,950
Printing	\$ 775	\$ 807	\$ 800	\$ 800
Telephone and Internet	\$ 4,200	\$ 4,678	\$ 4,605	\$ 4,605
Insurance/License	\$ 2,807	\$ 2,807	\$ 2,807	\$ 2,807
Office Supplies	\$ 2,600	\$ 2,670	\$ 2,600	\$ 2,600
Total General Office	<u>\$19,982</u>	<u>\$23,607</u>	<u>\$20,862</u>	<u>\$20,862</u>
Total Expense	<u>\$47,057</u>	<u>\$47,166</u>	<u>\$48,937</u>	<u>\$48,937</u>
Net Profit (Loss)	<u>-\$32,859</u>	<u>-\$7,318</u>	<u>-\$9,137</u>	<u>-\$9,137</u>
TOTAL INCOME	\$1,196,485	\$1,351,633	\$1,085,640	\$1,356,063
TOTAL EXPENSE	<u>\$1,342,707</u>	<u>\$1,303,399</u>	<u>\$1,248,325</u>	<u>\$1,452,199</u>
Net Profit/Loss	<u>-\$146,222</u>	<u>\$48,234</u>	<u>-\$162,685</u>	<u>-\$96,137</u>

Fiscal Year	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	Profit / Loss
23/24	\$1,196,488	\$1,342,708	\$1,351,633	\$1,303,399	\$48,234
22/23	\$1,320,225	\$1,416,550	\$1,277,995	\$1,202,305	\$75,690
21/22	\$1,033,110	\$1,180,248	\$982,201	\$1,031,018	(\$48,817)
20/21	\$1,073,232	\$1,172,498	\$1,322,697	\$1,074,364	\$248,333
19/20	\$1,288,784	\$1,317,028	\$1,234,824	\$1,071,822	\$163,002
18/19	\$1,023,171	\$1,113,257	\$1,051,031	\$921,520	\$129,511
17/18	\$925,278	\$939,972	\$1,022,511	\$890,979	\$131,532
16/17	\$966,006	\$982,572	\$966,497	\$813,626	\$152,871
15/16	\$1,150,889	\$1,110,278	\$1,348,423	\$1,125,297	\$223,127
14/15	\$820,738	\$810,996	\$865,645	\$801,874	\$63,772
13/14	\$971,150	\$946,721	\$947,195	\$874,422	\$72,773



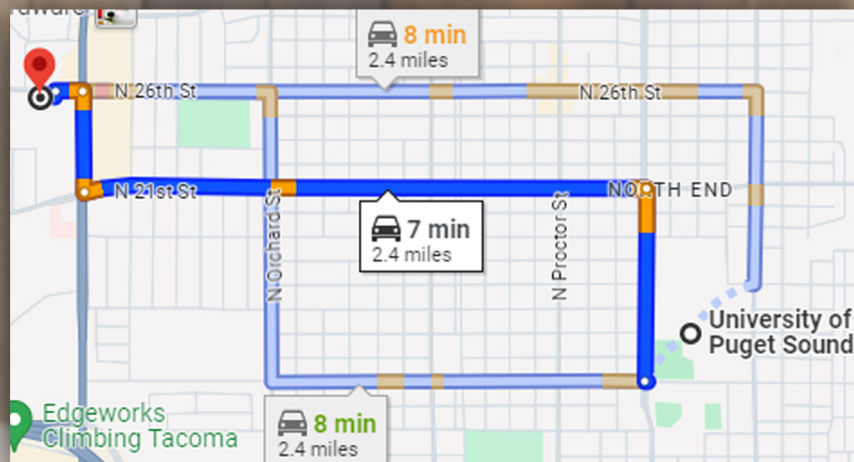


Location: Cooper's Food & Drink

Address: 5928 N 26th St, Tacoma, WA 98407

Date: Thursday - July 18, 2024

Time: 6:00 PM - 8:00 PM



**2 Drink Tickets / Person
(Beer, House Wine, or Soda)**

Variety of Appetizers Provided By WABO

**Dinner & Additional Beverage Service
Available (No-Host)**





Professional Development
Summer Business Meeting 2024

Two-Way Communications Systems for Rescue Assistance

ICC Preferred Provider Course #41369 (0.3 CEU)

States like California have begun adding in provisions to the building and fire codes, that mandate NFPA 72 be used in review/approvals of these Emergency Communications Systems (ECS). NFPA 72 2019 added definitions and language that supported these systems and the survivability of their installation. The 2022 edition now requires that product used for this intended purpose be UL 2525 tested and listed.

As more building and fire officials are becoming aware of the rigid requirements for these systems, an understanding of the installation of these systems is an important conversation to have to ensure they work for the duration of the emergency. This discussion will focus on the minimum standards for two-way communication system design, installation, and inspection/testing.





Joseph Cervantes

Joseph Cervantes has been working in the fire protection and life safety field since 1996, beginning his career as a system installer and progressing through the field ranks to become a project manager and operations manager in Southern California. His experience includes project management in all vertical markets from K-12, higher education, government, commercial, residential, high rise, and clean room application.



Joseph serves as:

- Principal on the NFPA 72 Chapter 24 Technical Committee on ECS or Emergency Communications Systems
- Principal NFPA 915 Technical Committee, Standard for Remote Inspections
- FLS Committee Chair – California State Fire Marshal Adoption of CH 6-13 of the International Existing Building Code
- Treasurer for the SFPE San Diego Chapter
- Secretary of the Board for the California Automatic Fire Alarm Association (CAFAA)
- Southern California Fire Prevention Officers Fire Equipment and Devices Committee Subcommittee chair
- IFC – FCAC WG 2021, 2027 Chapter 33 Subcommittee

Currently Joseph is the Western Region Business Development Manager for Space Age Electronics where his goal is to educate the life safety industry and inspire safe working practices.





SEEKING YEAR 1 INSTRUCTORS!

The WABO Code Official Accreditation Program (COAP) is currently seeking instructors for its Year 1 – Permit Technician track!

If you are interested in sharing your knowledge, skills, and abilities with the next generation of Code Officials entering and growing in the profession, please take this exciting opportunity to join the team!

STATE LICENSED

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TRAINING PROVIDED

INSTRUCTION COMPENSATION

**SCAN QR CODE TO APPLY OR VISIT WWW.WABO.ORG/COAP
FOR MORE INFORMATION.**





CODE OFFICIAL ACCREDITATION PROGRAM

Everyone deserves to live and work in safe structures. Do your part by finding a rewarding career in protecting the public as a building code administrator. Enroll in this four-year completely online program to fill a continuing demand for qualified:

- Permit Technicians
- Building Inspectors
- Plans Examiners
- Building Officials

The Code Official Accreditation Program (COAP) is designed to provide in-depth training tailored to prepare individuals for positions within Washington State building departments. This program awards a certificate upon satisfactory completion of each year (three quarters per year) for a total of four certificates. By completing International Code Council certifications, individuals have the opportunity of gaining Accreditation through the Washington Association of Building Officials (WABO).



Low Cost Tuition

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