



"Leading the way to excellence in building and life safety"

Summer Business Meeting

July 20-21, 2023

Ocean Shores, Washington

Agenda

Thursday, July 20

- 7:30 a.m. Coffee Service and Registration – *Pacific B*
First Timer's Orientation – *Pacific D*
- 8:00 a.m. Business Meeting Call to Order
Pledge of Allegiance to the Flag
Introductions
Welcome and Announcements
Agenda Approval: *July 20-21, 2023 – Summer Business Meeting*
Minutes Approval: *April 20-21, 2023 - Annual Business Meeting*
Recognitions, Relocations, Memorials
President's Report
 Executive Board Report
Officers' Reports
Executive Director's Report
- 9:00 a.m. Recess to Committee Meetings:
- Technical Code Development – *Pacific B*
 - ICC Code Process
 - TCD Schedule and Sub-Committees
 - SBCC Rules
 - SBCC Code Delay
 - Education Committee – *Pacific D*
 - 2024 Education Institute
 - Additional Discussions 2025 and Beyond
 - Venues
 - Single Event / Multi – Event
 - In-Person vs Virtual
 - Update / Report on Involvement with Local ICC Chapters
 - Upcoming Training Needs? Ideas?

- 10:30 a.m. Committee Meetings
- Government Relations – *Pacific B*
 - Legislation WABO wishes to pursue 23/24 Session
 - Legislative funding WABO wishes to pursue 23/24 Session
 - Discuss legislation from 22/23 Session – strategize for return in 23/24 Session
 - SB 5290 Workgroup created to evaluate permitting systems
 - Open Forum
- 12:00 p.m. Luncheon – *Pacific C*
- 1:00 p.m. Guest Reports
- International Code Council
 - ICC Region II
 - ICC Local Chapters
 - WPLBO
 - OBOA
 - WABO/SEAW
 - WSAPT
 - State Agencies
 - State Building Code Council
 - MyBuildingPermit.com
 - Sound Transit
 - Liaison Reports
 - Other
- 3:00 p.m. Code Forum – *Pacific B*
- Please put forum topics for discussion on White Board
- 6:00 p.m. Social Event – *Galway Bay Irish Pub*

Friday, July 21

- 7:30 a.m. Coffee service – *Pacific B*
- 8:00 a.m. Business Meeting Reconvenes
Motions and Action Items
- WABO Budget Approval 2023/2024
 - Other Motions
- Reports - Standing Committees:
- Certification & Registration
 - Technical Code Development
 - Government Relations
 - Finance
 - Education
 - Outreach Services
 - Emergency Management
 - Accreditation

Announcements
Unfinished Business
WA Custom Codes/Amendments
New Business

9:00 a.m. Professional Development – Randy Shackelford, Simpson Strong-Tie
“Structural Code Changes for the 2021 IBC” ICC PP #37149

12:00 p.m. Adjourn

Mark Your Calendar!
October 26-27, 2023 – WABO Fall Business Meeting at Marcus Whitman Hotel
Walla Walla, Washington



WASHINGTON ASSOCIATION OF BUILDING OFFICIALS

"Leading the way to excellence in building and life safety"

Proposed MINUTES – 2023 Annual Business Meeting

Leavenworth, Washington

April 20-21, 2023

Call to Order

The annual business meeting of the voting representatives was called to order by President Andy Higgins on April 20, 2023 at 8:10 a.m.

Roll Call

The following executive board officers were present:

Andy Higgins	-	President
Ray Cockerham	-	1st Vice President
Todd Blevins	-	2 nd Vice President
Kurt Aldworth	-	Immediate Past President

The following executive board directors were present:

Brian Smith	-	Certification & Registration
Micah Chappell	-	Technical Code Development
Tim Woodard	-	Government Relations
Angela Haupt	-	Finance
Max Booth	-	Education
Stacy Criswell	-	Outreach Services
Ryan Mumma	-	Emergency Management
James Tumelson	-	Accreditation
C. Ray Allshouse	-	Past President
Trace Justice	-	Past President

The following management personnel were present:

Tara Jenkins	-	Executive Director
Troy Jenkins	-	Jenkins Management Solutions
Tanner Jenkins	-	Jenkins Management Solutions

Introductions

The active member voting representatives, associate members, and guests introduced themselves. Registration list is on file at the WABO office.

Agenda

President Andy Higgins presented the proposed Agenda for the April 20-21, 2023, Annual Business Meeting.

MOTION: It was moved and seconded that the agenda as presented be approved.
The motion carried.

Minutes

President Andy Higgins presented the proposed Minutes for the WABO Winter Committee Meeting on February 02, 2023.

MOTION: It was moved and seconded that the Minutes be approved as presented.
The motion carried.

President's Report

President Andy Higgins provided a brief report on the Executive Board meeting that was held on February 27, 2023 touching on the legislative session, meeting venue locations, 2021 Washington Custom Codes, and Code Official Accreditation Program licensing. Andy announced that Building Safety Month (BSM) is coming in May and encouraged members to forward the proclamation template to their jurisdictions. BSM is a great way to elevate the role of the building official. Andy reported the 2023 Annual Education Institute was a successful event.

First Vice President

Ray Cockerham reported on the 2021 WA Custom Codes and stated the volunteers put in a lot of very much appreciated work. Ray announced he attended the OBOA meeting in Woodburn, OR and stated that they are experiencing a lot of the same things legislatively that we are in WA.

Second Vice President

No Report.

Nominating Committee

Kurt Aldworth announced one of the duties of the Immediate Past President is to serve as the Nominating Chair. WABO typically will ask a board member to serve in their position for a 2-year commitment. The WABO Board of Director elections will be held in the afternoon, and we have a full slate of candidates running for each position. Kurt reminded members that voting representatives can run for any position, and even though we have a full slate, that it does not preclude anyone from running from the floor. Any persons interested in running for office should fill out a nomination form.

The current candidates for the WABO Officers are as follows:

Andy Higgins	-	President
Ray Cockerham	-	1st Vice President
Todd Blevins	-	2 nd Vice President

The current candidates for the WABO Committee Chairs are as follows:

Brian Smith	-	Certification & Registration
Micah Chappell	-	Technical Code Development
Tim Woodard	-	Government Relations
Angela Haupt	-	Finance
Max Booth	-	Education
Stacy Criswell	-	Outreach Services
Ryan Mumma	-	Emergency Management
James Tumelson	-	Accreditation

Executive Director

Tara Jenkins announced the meeting logistics to the membership. Members were informed of the Governor and WABO's BSM proclamations. Tara highlighted the WASafe professional development and Code Official Accreditation Program fall registration opening.

Meeting recessed for committee meetings at 8:45 a.m.

Meeting reconvened at 1:10 p.m.

Election of WABO Board of Directors

Kurt Aldworth announced the current candidates and asked if there were any other nominations for the officers.

He called for unanimous consent for the entire slate of officers.

MOTION: It was moved and seconded that the officers be approved.

The motion carried.

Kurt Aldworth asked if there were any other nominations for the committee chairs.

He called for unanimous consent for the entire slate of committee chairs.

MOTION: It was moved and seconded that the committee chairs be approved.

The motion carried.

GUEST REPORTS:

International Code Council

Kraig Stevenson announced information on Pro Codes Act and ICC's Chapter Rewards Program. Kraig reminded members to make sure that their staff designation is current so their staff can vote at upcoming code hearings. Kraig stated ICC has many services for jurisdictions.

ICC Region II

Andy Lorenz announced Region II consists of WA, ID, OR, MT, WY and AK. The Region is the voice to ICC on code and political issues. The Region meets on the 2nd Wednesday of each

month and provide periodic training, with the upcoming training being on Solar App. Anyone interested in getting on their distribution list was asked to contact Andie Lorenz.

ICC Local Chapters

Western WA Chapter – Quyen Thai announced the WWC chapter met with the Olympic Chapter who will be dissolving. The Olympic Chapter will be donating their funds to WWC which will be used for training. The WWC will have Energy Code Training at the University of Puget Sound in July.

Southwest WA Chapter – Max Booth stated the SWWC provides training in May, one week focused on residential and a second week focused on building and plumbing. Max announced the SWWC launched a new website and can now accept payments online for registrations.

WSAPT

Tela Gardner announced the upcoming annual spring education conference will have a Customer Service Class and a Career Growth Class. The fall meeting will be held at the end of September. Tela also reported WSAPT is working on building relationships and are in a rebuilding phase.

WPLBO

Trace Justice announced the Western Pacific League of Building Officials (WPLBO) is made up of the following regions - WA, CA, Southern NV, & OR. WPLBO will be hosting a Candidates Forum August 24-25, 2023 at the Sheraton by the airport in Portland, OR. Trace reported that even though WPLBO comes together collectively for the Candidates Forum, everyone has their own voice and vote for the candidates they choose to support in the ICC nomination process.

OBOA

Amy Williams reported OBOA's Planning Institute will be held the first week of May. Amy announced that they will be holding their Quarterly Business meeting virtual and planning on holding their 2023 Annual Business meeting at a new venue (Eagle Crest Resort). Amy stated OBOA is reengaging with WPLBO. Amy reported Oregon is finishing their long legislative session and OBOA was tracking 65 bills this session.

WABO/SEAW

No report.

State Agencies

Labor & Industries – Chris Rarig from FAS reported that their division is almost fully staffed. Chris reported the FAS advisory board increasing from 9 to 11 which will be at-large or from the trades positions. Chris announced and thanked new FAS Board member Todd Blevins, Building Official from City of West Richland and WABO Officer for applying to sit on the FAS Board. Chris talked briefly about panelized construction and floating homes. Chris announced the Education Committee will be working with L & I to offer FAS Inspector training at the Fall 2023 Walla Walla seminars.

Jesse Jameson with L & I's Contractor Compliance division reported that significant changes to the house flipper bill are causing issues. Jesse announced that L & I can help jurisdictions with

issues that are occurring regarding the plumbing laws that require contractors to hire licensed plumbers.

Dennis Straley with L & I's electrical division reported that new rulemaking is coming up regarding GFCI protection for heat pumps and accepting public proposals. Dennis reported they are also accepting proposals for the Technical Advisory Group. Dennis stated that the virtual electrical inspection program is working well and they are doing about 4K inspections a month.

State Building Code Council

Micah Chappell announced that the SBCC has a lawsuit pending that essentially states the council exceeded their authority. Micah could not report on the lawsuit as it is an active litigation. Micah reported there is a request to delay just the energy code that will be presented at the next council meeting. Micah informed the membership of an off-cycle rule on Energy Storage Systems that are posted on the SBCC website. Micah reported that DCYF is asking the SBCC to further increase family home child daycares from 5 to 12 and stated the agency is allowed to grant waivers. Micah reported that Managing Director, Stoyan Bumbalov, will be putting together a work group to look at TAG and council process and urged code officials to be involved in the process.

NFPA

Gary Honold announced NFPA has an electrical inspector section on the NFPA website and if a person becomes a member for \$99, they will receive a free code book worth \$149. Gary provided information on NFPA's newsletter that is customizable to your interests. Gary updated members on NFPA Link. Gary announced volunteers are needed to sit on the IWUIC committee. NFPA's world conference will be held in Vegas.

MyBuildingPermit.com (MBP)

Kurt Aldworth reported that MyBuildingPermit.com (MBP) is a one-stop shop portal for applying for permits online. Kurt announced the website has an inspection checklist and tipsheets that are great resources to utilize. Kurt reported that the Executive Board approved a backend permitting system and a steering committee will develop the pathway for development. Kurt announced the 2021 Significant Changes training being held May 15-19, 2023, upcoming electrical training provided by Chris Jensen, and virtual training opportunities. Kurt announced that tip sheets are being updated to the 2021 codes. Kurt reported the MBP Annual Business Meeting will be held in October of 2023.

NW Housing Association

Lance Clark reported that their association is seeing a lack of qualified installers. Lance also reported that there are only 7 manufacturers left in the industry. Lance stated that they were following the kit home bill SSB 5657 closely and will continue to follow if it comes back next year.

Liaison Reports

State Electrical Board – James Tumelson reported the next meeting will be held in April.

2021 WA Custom Codes – Lee Kranz reported that he, along with a team of volunteers, consolidated the CR 103's WAC State Amendments and compared it to the 2021 model code language to create a series of documents to send to ICC. The team of volunteers had to

correctly identify the insertions and deletions into the model code. All initial files have been sent to ICC and the team of volunteers will review the files from ICC once they are sent back to WABO. Lee Kranz thanked all the volunteers who worked on the project, Stoyan Bumbalov, and the SBCC for their work on the project.

Meeting recessed for code forum at 3:15 p.m.

Friday, April 21, 2023 at 8:10 a.m. – Meeting reconvened

President Andy Higgins reconvened meeting at 8:10 a.m.

STANDING COMMITTEE REPORTS:

Motion and Action Items

None.

Technical Code Development Committee

Micah Chappell provided an overview of the new ICC code development process, encouraged members to get involved, and stated that the next two committee action hearings will be held in Orlando and Long Beach for ICC. Micah asked members to provide code change ideas to himself or Jon Siu. The TCD schedule will be out soon and posted on the website.

C & R Committee

Brian Smith reported the Weld Advisory Board has received full copyright permissions from AWS for weld standard 27-13. Brian asked members if there is interest from the jurisdictions in having the Technical Consultants have new special inspectors tour the building departments. Brian asked members if building department inspection staff would have interest in participating in special inspection lab tours. Brian provided an update on the WSEC Plans Examiner Certification Program and thanked all the subcommittee members. Brian announced that work has been done with the Department of Commerce to try to help obtain grant funding for Evergreen Technology Consulting and Washington State University and that WABO sent in a letter of support for the federal funding package that Commerce has submitted.

Government Relations Committee

Tim Woodard asked members for legislative questions since all members were able to attend the committee meeting. Kraig Stevenson suggested that legislation be explored to help fund local government to refine the mapping tool to help with the International Wildland-Urban Interface Code.

Finance Committee

Angela Haupt provided the membership with an overview of WABO's 2022/2023 third quarter financials.

Education Committee

Max Booth reported that the Education Committee discussed future education institute formats being in-person or virtual and the committee decided that the 2025 Annual Education Institute and beyond will, in the foreseeable future, remain in-person. The Education Committee will be looking at other venue options – public buildings and amenities. Max reported the class topics for Walla Walla seminars have been nailed down. Max wants to create good connections with other chapters and maybe Walla Walla will be the template. Max asked that if anyone has ideas or needs for training to please e-mail him.

Outreach Services Committee

Stacy Criswell spoke to the first-time attendees and stated this was a real opportunity to connect. He encouraged the first timers to look at the attendee list and reach out as there is a lot of wisdom in the room. Stacy encouraged members to take part in the Building Safety Month Challenge. A template is included in the meeting packet and states this is a perfect opportunity to elevate the role of the building official to your council. Once you have your signed proclamation turn it back into the WABO office for a chance to win a free meeting registration.

Emergency Management Committee

Ryan Mumma reported that the WAsafe Professional Development Training is geared towards what plans you have in place and what resources you have. The program will need help from our Eastside members. Ryan reported that WAsafe is finalizing a refresher course for renewals. Ryan reported the state is working to update inventory to build a database on URM's. Ryan stated they are looking for volunteers and that so far Hoyt Jeter, Quyen Thai, and Jon Siu have volunteered. Ryan announced the Emergency Management Department shared a report on the tsunami in Japan highlighting two schools and the difference that practicing and reviewing the plans can make. Ryan also reported on a Lithium Battery presentation and questions our members on how we dispose of the batteries. It is really difficult to safely recycle, and the committee will see if this can be addressed. Ryan reported that Quyen Thai authored part of an annual report that was sent to the Governors office to address interlocal agreements.

Accreditation Committee

James Tumelson announced that the state licensing application is moving forward and encourages all new building officials to consider enrolling in the Building Official track of the Code Official Accreditation Program (COAP).

Andy Higgins reported that the COAP program offers great scholarship opportunities. Tara Jenkins reported the state is finally reviewing the application as our financial institution called to confirm Worksource was a credible request.

Announcements

Micah Chappell cannot comment on the SBCC lawsuit but did announce that the 9th Circuit struck down a local ordinance banning natural gas in the Berkeley vs California Restaurant Association. Micah reported that at the next SBCC meeting there has been a request to delay just the Energy code and wanted feedback on how he should vote.

MOTION: It was moved and seconded that WABO will support a delay of ALL codes with an implementation date to November 1, 2023 to the SBCC but no

further delay.
The motion carried.

Unfinished Business

None.

New Business

None.

Meeting adjourned at 9:20 a.m.

**WABO Summer Business Meeting
July 20-21, 2023
Attendee List**

KURT ALDWORTH CBO, ACO
CITY OF KIRKLAND

PATRICK BARRY
CITY OF TACOMA

R. TODD BLEVINS CBO
CITY OF WEST RICHLAND

LOWELL BROWN
4LEAF, INC.

MICAH CHAPPELL MBA, CBO
CITY OF SEATTLE, SDCI

TONY CLIFTON CBO
CITY OF BLACK DIAMOND

MARIAN DACCA
WASHINGTON ASSN OF BUILDING OFFICIALS

TELA GARDNER
CITY OF KIRKLAND

DEAN GILES AIA, ACO
CITY OF SPOKANE

ANGELA HAUPT CBO
CITY OF KIRKLAND

C. ANDREW HIGGINS MCP, CBO, ACO
CITY OF SEATTLE, DCI

TANNER JENKINS
WASHINGTON ASSOCIATION OF BLDG. OFFICIALS

HOYT JETER PE
CITY OF TACOMA

JOSEPH LAYMAN
CITY OF WASHOUGAL

RYAN MUMMA CBO, ACO
CITY OF BELLEVUE

JOSEPH NICOLAS PE
4LEAF, INC.

DAVE PRICE
KING COUNTY

C. RAY ALLSHOUSE AIA, CBO, ACO
CITY OF SHORELINE

TIM BLEVINS
CITY OF SEATTLE, DCI

MAX BOOTH
CLARK COUNTY

SEAN CARLSTROM CBO, MCP, CFM, ACO
CITY OF SHELTON

AL CHRISTENSEN
CITY OF TUMWATER

RAY COCKERHAM CBO
CITY OF PUYALLUP

ANGELA GARCIA
CITY OF PORT ORCHARD

STEVE GEORGE CBO
CITY OF WOODINVILLE

MARTY GILLIS CBO
WEST COAST CODE CONSULTANTS, INC.

JOAN HERMLE
KING COUNTY, DEPARTMENT OF PERMITTING

TARA JENKINS
WASHINGTON ASSN OF BUILDING OFFICIALS

TROY JENKINS
JENKINS MANAGEMENT SOLUTIONS, LLC

DAVID KINLEY
KITSAP COUNTY

ANDIE LORENZ CBO, ACO
ADAMS COUNTY

GEORGE NAILL
CITY OF SUMNER

TAMRA PATTERSON
ISLAND COUNTY

CHRIS RICKETTS
KING COUNTY, DEPARTMENT OF PERMITTING

RANDY SHACKELFORD

SIMPSON STRONG-TIE COMPANY, INC

BRIAN SMITH CBO, ACO

CITY OF CAMAS

JAMES TUMELSON CBO, MCP, ACO

CITY OF EDGEWOOD

KYM WILLIAMS

SOUND TRANSIT

AMY WILLIAMS

CITY OF HILLSBORO

TIM WOODARD

CITY OF MOUNT VERNON

ROBERT SHUEY CBO

CITY OF RENTON

QUYEN THAI CBO, MCP

CITY OF TACOMA

PAUL VINJE

CITY OF HILLSBORO

RICHARD WILLIAMS

CWA CONSULTANTS

CHRIS WONG

CITY OF HILLSBORO

MICHELLE YEE

SIMPSON STRONG-TIE COMPANY, INC



Relocations, Recognitions, & Memorials

Koi Simpson – City of Snohomish – New Building Official

Luis Gonzalez – Chelan County – New Building Official

Matt Logue – City of Port Townsend – New Building Official

Tim Woodard – City of Mount Vernon – New Building Official

Todd Daniels – City of Nooksack – New Building Official

Max Booth – Clark County – New Building Official

Sharon Pettit – City of Snohomish – Retired

Jim Muir – Clark County – Retired

Michael Brennan – City of Bellevue – Retired

Mark Sniffen – City of Mount Vernon – Retired

Trace Justice – Snohomish County – Retired

S. Kelly Mayo – BHC Consultants – Retired

Dana Herron – City of Milton – Retired

Chris Edmark – Thurston County – Retiring July 31, 2023

David Leahy – City of Puyallup – Passed Away April 28, 2023

Clint Atteberry – City of Dayton/Columbia County – Passed Away April 30, 2023

**Please Let Us Know When You Learn of Code Official Relocations,
Recognitions, & Memorials**



To OUR SPONSORS

PLATINUM

CWA Consultants, PS
Jon Siu Consulting, LLC



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Interior Technology

DIAMOND

Northwest Code Professionals



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GOLD

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BRONZE

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Bitco Software
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APA The Engineered Wood Association
IAPMO



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National Fire Sprinkler Association
Hoover Treated Wood Products
Tyler Technologies
Cloudpermit, Inc.
International Code Council



SCHEDULE OF EVENTS

Year 2023

July 20-21	Summer Business Meeting	Convention Center, Ocean Shores
October 26-27	Fall Business Meeting	Marcus Whitman, Walla Walla

Year 2024

Jan/Feb TBD	Winter Committee Meeting	Zoom Conferencing
March 25-28	Annual Education Institute	Lynnwood Convention Center
April 18-19	Annual Business Meeting	<u>Icicle Village, Leavenworth</u>
July 18-19	Summer Business Meeting	University of Puget Sound, Tacoma
October 17-18	Fall Business Meeting	Heathman Lodge, Vancouver

NEW LOCATION

Year 2025

Jan/Feb TBD	Winter Committee Meeting	Zoom Conferencing
April 17-18	Annual Business Meeting	Icicle Village, Leavenworth



*Save
the
Date*

FALL BUSINESS MEETING

Registration Fee: \$70

Location:

Marcus Whitman Hotel
6 W Rose St, Walla Walla, WA 99362

Date:

October 26 - 27, 2023
Thursday 8:00 AM - 5:00 PM (12:00 Lunch Break)
Friday 8:00 AM - 12:00 PM

REGISTER ONLINE AT WWW.WABO.ORG

For More Information Call (360)628-8669



ACCREDITED CODE OFFICIAL

Join your colleagues and become a  Accredited Code Official.
Application forms available on our website at www.wabo.org

Congratulations to the following Accredited Code Officials

Kurt Aldworth, CBO, ACO

C. Ray Allshouse, CBO, AIA, ACO

Michael Barth, MCP, ACO

Dave Cantrell, ACO

Sean Carlstrom, MCP, CBO, CFM, ACO

Gregory Colvig, CBO, ACO

Stacy Criswell, CBO, ACO

Dean Giles, AIA, ACO

C. Andrew Higgins, MCP, CBO, ACO

Willie Hill, CBO, ACO

Trace Justice, CBO, ACO

Lee Kranz, CBO, ACO

Gary Lampella, ACO

Andie Lorenz, ACO

S. Kelly Mayo, CBO, ACO

Mary Kate McGee, CBO, ACO

Jeromy Moore, CBO, ACO

Ryan Mumma, CBO, ACO

Dermott Murphy, CBO, MCP, ACO

LG Nelson, CBO, ACO

Tim Nordtvedt, CBO, ACO

Thomas Phillips, CBO, ACO

Gary Schenk, CBO, ACO

Jon Siu, PE, SE, ACO

Brian Smith, CBO, ACO

David Spencer, CBO, ACO

David Swasey, CBO, ACO

James Tumelson, CBO/MCP, ACO

WABO
Budget Comparison
07/01/2022 to 6/30/2023

		This Period	Budgeted	Percentage
Member Services				
	Income	\$ 82,232	\$ 77,520	106.1%
	Expense	\$ 255,788	\$ 264,790	96.6%
Bookstore				
	Income	\$ 194,702	\$ 361,785	53.8%
	Expense	\$ 180,529	\$ 337,923	53.4%
Welder Program				
	Income	\$ 558,334	\$ 547,345	102.0%
	Expense	\$ 218,565	\$ 229,098	95.4%
Special Inspection Program				
	Income	\$ 132,574	\$ 108,650	122.0%
	Expense	\$ 140,276	\$ 116,885	120.0%
Education Institute				
	Income	\$ 227,305	\$ 159,500	142.5%
	Expense	\$ 154,129	\$ 157,431	97.9%
Seminars				
	Income	\$ 7,500	\$ 15,000	50.0%
	Expense	\$ 8,358	\$ 10,392	80.4%
Accreditation				
	Income	\$ 46,655	\$ 38,725	120.5%
	Expenses	\$ 57,504	\$ 59,173	97.2%
Finance				
	Income	\$ -	\$ -	
	Expense	\$ 24,092	\$ 24,100	100.0%
Government Relations				
	Income	\$ -	\$ -	
	Expense	\$ 38,286	\$ 44,050	86.9%
Outreach				
	Income	\$ -	\$ -	
	Expense	\$ 655	\$ 4,250	15.4%
Technical Code Development				
	Income	\$ -	\$ -	
	Expense	\$ 70,258	\$ 104,500	67.2%
Emergency Management				
	Income	\$ -	\$ -	
	Expense	\$ 13,739	\$ 17,801	77.2%
Administration				
	Income	\$ 28,693	\$ 11,700	245.2%
	Expense	\$ 40,126	\$ 46,157	86.9%
Total				
	Income	\$ 1,277,995	\$ 1,320,225	96.8%
	Expense	\$ 1,202,305	\$ 1,416,550	84.9%

WABO - Summary
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Income	
Accreditation	
Accreditation Renewal	25.00
Accredited Code Official Progra	800.00
Total Accreditation	825.00
Advertising-Newsletter Ads	50.00
Bookstore	
Book Sales	178,547.12
Book Sales - ICC Sales	8,276.62
Shipping & Handling Income	7,877.94
Total Bookstore	194,701.68
Education Institute Income	
Registrations -AEI	213,400.00
Sponsor -AEI	13,230.00
Education Institute Income - Other	0.00
Total Education Institute Income	226,630.00
Interest	
Money Market	297.58
Total Interest	297.58
Investment Income	
Dividends	28,395.47
Total Investment Income	28,395.47
Job Postings on Web Page	8,125.00
Membership Dues	48,320.00
Registrations	
Registrations	727.00
Registrations - Other	70,555.00
Total Registrations	71,282.00
Returned Check Fee	150.00
Special Inspection	
Fabricators	
Facility Application	1,750.00
Facility Audits	17,151.85
Facility Renewals	1,400.00
QC Personnel	8,464.79
QC Transfer Applications	65.00
Fabricators - Other	0.00
Total Fabricators	28,831.64
SI	
Agency Applications	1,930.00
Agency Audits	2,983.44
Key Personnel	16,995.73
Special Inspectors	81,832.84
Total SI	103,742.01
Special Inspection - Other	0.00
Total Special Inspection	132,573.65
Sponsors Income	8,460.00
Welder Certification	
Agency Applications	1,920.00
Agency Audits	31,509.36
Examiner Application & Renewals	8,960.00
Welder Applications & Renewals	515,245.00
Welder Performance Test Records	370.00
Welder Certification - Other	180.00
Total Welder Certification	558,184.36
Total Income	1,277,994.74
Gross Profit	1,277,994.74

WABO - Summary
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Expense	
Awards	1,328.62
B&O Taxes	11,597.70
Bank Charges	63.80
Bookstore Purch - COGS	145,312.29
Computer Expenses	
Computer Software	2,003.03
Web Page Fees	7,140.33
Computer Expenses - Other	2,079.25
Total Computer Expenses	11,222.61
Credit Card Fees	27,387.06
Dues & Fees	
Membership Fees	885.00
Registration Fees	280.00
Dues & Fees - Other	1,286.55
Total Dues & Fees	2,451.55
Equipment & Software	
Equipment Rental	13,435.00
Total Equipment & Software	13,435.00
Executive Board	
Donations/ Other Agency Support	2,000.00
Meetings	12,031.29
Travel	8,388.38
Total Executive Board	22,419.67
Insurance/Licenses	2,807.00
Legal	247.50
Lobbyist	36,000.00
Management Fees	534,145.18
Marketing/ Advertising	
Scholarships	35,841.22
Marketing/ Advertising - Other	700.00
Total Marketing/ Advertising	36,541.22
Meals	57,945.93
Meeting Expenses	
Quarterly Meeting Expenses	
Meeting Scholarships	9,028.55
Member Promotions	7,124.08
Social Events	1,720.18
Quarterly Meeting Expenses - O...	27,655.16
Total Quarterly Meeting Expenses	45,527.97
Meeting Expenses - Other	1,783.24
Total Meeting Expenses	47,311.21
Meeting Room Rental	13,731.25
Postage and Shipping Expense	23,289.81
Printing	
Amendment Printing	134.26
Printing - Other	5,960.02
Total Printing	6,094.28
Publication Expense	1,176.92
Speaker/Presenters	67,208.64
Supplies	
Amendment Paper	716.09
Supplies - Other	5,972.57
Total Supplies	6,688.66
Tech Consultant Services	
Consultant Travel Fee & Expense	28,827.82
Fabricator Consultant	7,897.50
SIRP Consultant	21,380.00
Technical Code Consultant	57,329.71
Welder Consultant	11,514.50
Total Tech Consultant Services	126,949.53

WABO - Summary
Profit & Loss
July 2022 through June 2023

	Jul '22 - Jun 23
Telephone and Internet	3,470.76
Travel Expense	3,478.74
Total Expense	1,202,304.93
Net Ordinary Income	75,689.81
Other Income/Expense	
Other Income	
Unrealized Gain/Loss	40,895.57
Total Other Income	40,895.57
Other Expense	
Fraud Charges	0.00
Total Other Expense	0.00
Net Other Income	40,895.57
Net Income	116,585.38

WABO - Member Services
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Income	
Advertising-Newsletter Ads	50.00
Job Postings on Web Page	8,125.00
Membership Dues	48,320.00
Registrations	
Registrations	52.00
Registrations - Other	17,225.00
Total Registrations	17,277.00
Sponsors Income	8,460.00
Total Income	82,232.00
Gross Profit	82,232.00
Expense	
Awards	1,328.62
B&O Taxes	251.81
Computer Expenses	
Web Page Fees	1,069.33
Computer Expenses - Other	420.10
Total Computer Expenses	1,489.43
Credit Card Fees	1,743.73
Dues & Fees	
Membership Fees	185.00
Dues & Fees - Other	175.00
Total Dues & Fees	360.00
Executive Board	
Donations/ Other Agency Support	2,000.00
Meetings	12,031.29
Travel	8,388.38
Total Executive Board	22,419.67
Management Fees	162,167.44
Marketing/ Advertising	
Scholarships	17,369.88
Total Marketing/ Advertising	17,369.88
Meeting Expenses	
Quarterly Meeting Expenses	
Meeting Scholarships	9,028.55
Member Promotions	7,124.08
Social Events	1,720.18
Quarterly Meeting Expenses - O...	27,696.59
Total Quarterly Meeting Expenses	45,569.40
Meeting Expenses - Other	56.55
Total Meeting Expenses	45,625.95
Postage and Shipping Expense	905.00
Printing	839.13
Supplies	400.94
Travel Expense	886.18
Total Expense	255,787.78
Net Ordinary Income	-173,555.78
Net Income	<u><u>-173,555.78</u></u>

WABO - Bookstore
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Income	
Bookstore	
Book Sales	178,547.12
Book Sales - ICC Sales	8,276.62
Shipping & Handling Income	<u>7,877.94</u>
Total Bookstore	<u>194,701.68</u>
Total Income	<u>194,701.68</u>
Gross Profit	194,701.68
Expense	
B&O Taxes	975.90
Bookstore Purch - COGS	145,312.29
Computer Expenses	
Web Page Fees	<u>1,263.60</u>
Total Computer Expenses	1,263.60
Credit Card Fees	4,526.35
Dues & Fees	
Membership Fees	<u>375.00</u>
Total Dues & Fees	375.00
Management Fees	18,013.85
Postage and Shipping Expense	8,057.15
Printing	
Amendment Printing	134.26
Printing - Other	<u>124.33</u>
Total Printing	258.59
Supplies	
Amendment Paper	716.09
Supplies - Other	<u>724.90</u>
Total Supplies	1,440.99
Travel Expense	<u>305.41</u>
Total Expense	<u>180,529.13</u>
Net Ordinary Income	<u>14,172.55</u>
Net Income	<u><u>14,172.55</u></u>

WABO - Weler Program
Profit & Loss
July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
Returned Check Fee	150.00
Welder Certification	
Agency Applications	1,920.00
Agency Audits	31,509.36
Examiner Application & Renewals	8,960.00
Welder Applications & Renewals	515,425.00
Welder Performance Test Records	370.00
Total Welder Certification	558,184.36
Total Income	558,334.36
Gross Profit	558,334.36
Expense	
B&O Taxes	8,374.58
Bank Charges	80.00
Credit Card Fees	12,528.54
Management Fees	153,627.23
Marketing/ Advertising	
Scholarships	4,500.00
Total Marketing/ Advertising	4,500.00
Meeting Expenses	28.27
Postage and Shipping Expense	9,711.96
Printing	2,424.78
Supplies	2,001.89
Tech Consultant Services	
Consultant Travel Fee & Expense	13,092.86
Welder Consultant	11,514.50
Total Tech Consultant Services	24,607.36
Travel Expense	680.83
Total Expense	218,565.44
Net Ordinary Income	339,768.92
Net Income	339,768.92

**WABO - Special Inspection
Profit & Loss
July 2022 through June 2023**

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Income	
Special Inspection	
Fabricators	
Facility Application	1,750.00
Facility Audits	17,151.85
Facility Renewals	1,400.00
QC Personnel	8,464.79
QC Transfer Applications	65.00
Total Fabricators	<u>28,831.64</u>
SI	
Agency Applications	1,930.00
Agency Audits	2,983.44
Key Personnel	16,995.73
Special Inspectors	81,832.84
Total SI	<u>103,742.01</u>
Total Special Inspection	<u>132,573.65</u>
Total Income	<u>132,573.65</u>
Gross Profit	<u>132,573.65</u>
Expense	
B&O Taxes	1,983.03
Credit Card Fees	2,876.45
Management Fees	88,665.23
Meeting Expenses	28.27
Postage and Shipping Expense	1,237.55
Printing	266.23
Publication Expense	117.06
Supplies	89.79
Tech Consultant Services	
Consultant Travel Fee & Expense	15,734.96
Fabricator Consultant	7,897.50
SIRP Consultant	21,380.00
Total Tech Consultant Services	<u>45,012.46</u>
Total Expense	<u>140,276.07</u>
Net Ordinary Income	<u>-7,702.42</u>
Net Income	<u><u>-7,702.42</u></u>

WABO - Education
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Income	
Education Institute Income	
Registrations -AEI	213,400.00
Sponsor -AEI	<u>13,230.00</u>
Total Education Institute Income	226,630.00
Registrations	
Registrations	<u>675.00</u>
Total Registrations	<u>675.00</u>
Total Income	<u>227,305.00</u>
Gross Profit	227,305.00
Expense	
Credit Card Fees	4,593.73
Dues & Fees	
Registration Fees	<u>210.00</u>
Total Dues & Fees	210.00
Equipment & Software	
Equipment Rental	<u>13,435.00</u>
Total Equipment & Software	13,435.00
Management Fees	28,581.34
Meals	56,021.68
Meeting Room Rental	13,731.25
Postage and Shipping Expense	1,159.94
Printing	1,560.36
Speaker/Presenters	33,739.89
Supplies	133.01
Travel Expense	<u>962.76</u>
Total Expense	<u>154,128.96</u>
Net Ordinary Income	<u>73,176.04</u>
Net Income	<u><u>73,176.04</u></u>

WABO - Seminars
Profit & Loss
July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
Registrations	7,500.00
Total Income	7,500.00
Gross Profit	7,500.00
Expense	
Credit Card Fees	234.18
Dues & Fees	
Registration Fees	35.00
Total Dues & Fees	35.00
Management Fees	1,436.46
Meals	1,882.82
Meeting Expenses	755.88
Postage and Shipping Expense	0.57
Printing	29.80
Speaker/Presenters	3,400.00
Supplies	74.94
Travel Expense	508.51
Total Expense	8,358.16
Net Ordinary Income	-858.16
Net Income	-858.16

WABO - Finance
Profit & Loss
July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Expense	
Management Fees	24,092.31
Total Expense	24,092.31
Net Ordinary Income	-24,092.31
Net Income	-24,092.31

WABO - Government Relations
Profit & Loss
July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Expense	
Lobbyist	36,000.00
Management Fees	2,285.78
Total Expense	38,285.78
Net Ordinary Income	-38,285.78
Net Income	-38,285.78

WABO - Accreditation
Profit & Loss
July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
Accreditation	
Accreditation Renewal	25.00
Accredited Code Official Progra	800.00
Total Accreditation	825.00
Registrations	45,830.00
Total Income	46,655.00
Gross Profit	46,655.00
Expense	
B&O Taxes	12.38
Credit Card Fees	884.08
Dues & Fees	
Registration Fees	35.00
Dues & Fees - Other	1,111.55
Total Dues & Fees	1,146.55
Management Fees	21,090.63
Marketing/ Advertising	
Scholarships	2,340.00
Marketing/ Advertising - Other	700.00
Total Marketing/ Advertising	3,040.00
Meeting Expenses	113.10
Postage and Shipping Expense	63.60
Printing	25.42
Publication Expense	1,059.86
Speaker/Presenters	30,068.75
Total Expense	57,504.37
Net Ordinary Income	-10,849.37
Net Income	-10,849.37

WABO - Outreach
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Expense	
Management Fees	469.41
Postage and Shipping Expense	185.25
Total Expense	<u>654.66</u>
Net Ordinary Income	<u>-654.66</u>
Net Income	<u><u>-654.66</u></u>

WABO - Technical Code Development
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Expense	
Management Fees	495.39
Marketing/ Advertising Scholarships	<u>11,631.34</u>
Total Marketing/ Advertising	11,631.34
Meeting Expenses	801.17
Tech Consultant Services	
Technical Code Consultant	<u>57,329.71</u>
Total Tech Consultant Services	<u>57,329.71</u>
Total Expense	<u>70,257.61</u>
Net Ordinary Income	<u>-70,257.61</u>
Net Income	<u><u>-70,257.61</u></u>

WABO - Emergency Management
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Expense	
Computer Expenses	
Computer Software	259.11
Web Page Fees	1,862.44
	<hr/>
Total Computer Expenses	2,121.55
Management Fees	11,167.79
Postage and Shipping Expense	78.90
Printing	60.50
Supplies	309.92
	<hr/>
Total Expense	13,738.66
	<hr/>
Net Ordinary Income	-13,738.66
	<hr/>
Net Income	<u><u>-13,738.66</u></u>

WABO - Administration
Profit & Loss
July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
Interest	
Money Market	297.58
Total Interest	297.58
Investment Income	
Dividends	28,395.47
Total Investment Income	28,395.47
Total Income	28,693.05
Gross Profit	28,693.05
Expense	
Bank Charges	-16.20
Computer Expenses	
Computer Software	1,743.92
Web Page Fees	2,919.96
Computer Expenses - Other	1,659.15
Total Computer Expenses	6,323.03
Dues & Fees	
Membership Fees	325.00
Total Dues & Fees	325.00
Insurance/Licenses	2,807.00
Legal	247.50
Management Fees	22,052.32
Postage and Shipping Expense	1,889.89
Printing	654.47
Supplies	2,237.18
Telephone and Internet	3,470.76
Travel Expense	135.05
Total Expense	40,126.00
Net Ordinary Income	-11,432.95
Other Income/Expense	
Other Income	
Unrealized Gain/Loss	40,895.57
Total Other Income	40,895.57
Net Other Income	40,895.57
Net Income	29,462.62

	Jun 30, 23
ASSETS	
Current Assets	
Checking/Savings	
First Citizens Bank Chg	251,974.17
First Citizens Bank MM	151,740.11
Petty Cash	200.00
Total Equity Market-TRowe Price	593,399.65
US Treasury Int- TRowe Price	743,078.71
Total Checking/Savings	1,740,392.64
Accounts Receivable	
Accounts Receivable	22,480.26
Total Accounts Receivable	22,480.26
Other Current Assets	
Conference Deposit	14,950.00
Inventory	38,807.19
Undeposited Funds	3,905.58
Total Other Current Assets	57,662.77
Total Current Assets	1,820,535.67
TOTAL ASSETS	1,820,535.67
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	23,748.05
Total Accounts Payable	23,748.05
Credit Cards	
First Citizens CC	10,418.20
Total Credit Cards	10,418.20
Other Current Liabilities	
Sales Tax Payable	1,874.00
Suspense	385.19
Unclaimed Property Payable	115.00
Total Other Current Liabilities	2,374.19
Total Current Liabilities	36,540.44
Total Liabilities	36,540.44
Equity	
Reserve-Project Impact	4,312.50
Reserve - Accreditation Prog	9,800.00
Reserve for WABO ICC Board Cand	6,106.05
Retained Earnings	1,647,191.30
Net Income	116,585.38
Total Equity	1,783,995.23
TOTAL LIABILITIES & EQUITY	1,820,535.67



Budget 2022-2023

July 1, 2022 to June 30, 2023

Actual 2022-2023

July 1, 2022 to June 30, 2023

Proposed Budget 2023-2024

July 1, 2023 to June 30, 2024

Proposed Budget 2024-2025

July 1, 2024 to June 30, 2025

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>MEMBER SERVICES</u>				
Income				
Member Dues	\$ 45,000	\$ 48,320	\$ 50,500	\$ 50,500
Sponsors	\$ 12,000	\$ 8,460	\$ 8,400	\$ 8,400
Quarterly Meeting Registrations	\$ 12,020	\$ 17,277	\$ 11,000	\$ 11,000
Job Postings Web Page	\$ 8,500	\$ 8,175	\$ 7,500	\$ 7,500
Total Income	\$77,520	\$82,232	\$77,400	\$77,400
Expense				
Management Fee	\$ 162,445	\$ 162,167	\$ 169,689	\$ 169,689
Registrations & Dues	\$ 720	\$ 360	\$ 435	\$ 435
Accounting Services	\$ -	\$ -	\$ -	\$ -
Credit Card Fees	\$ 1,550	\$ 1,744	\$ 1,642	\$ 1,642
Meetings, Quarterly Business	\$ 45,000	\$ 46,456	\$ 45,000	\$ 45,000
Printing	\$ 550	\$ 839	\$ 900	\$ 900
Postage & Mailing Services	\$ 1,350	\$ 905	\$ 1,100	\$ 1,100
Taxes, B&O	\$ 265	\$ 252	\$ 239	\$ 239
Web Page	\$ 1,110	\$ 1,069	\$ 1,200	\$ 1,200
Awards	\$ 1,300	\$ 1,329	\$ 650	\$ 650
Supplies, Technical, teleconference	\$ 500	\$ 878	\$ 500	\$ 805
Meetings (other), Travel, Promotion	\$ 45,000	\$ 37,790	\$ 45,000	\$ 45,000
Donations, Other agcy support	\$ 5,000	\$ 2,000	\$ 5,000	\$ 5,000
Total Expense	\$264,790	\$255,788	\$271,354	\$271,659
Net Profit (Loss)	-\$187,270	-\$173,556	-\$193,954	-\$194,259



	Budget 2022-2023 July 1, 2022 to June 30, 2023	Actual 2022-2023 July 1, 2022 to June 30, 2023	Proposed Budget 2023-2024 July 1, 2023 to June 30, 2024	Proposed Budget 2024-2025 July 1, 2024 to June 30, 2025
	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>BOOKSTORE</u>				
Income				
Sales	\$ 337,887	\$ 186,824	\$ 191,611	\$ 63,760
Shipping & Handling	\$ 23,898	\$ 7,878	\$ 9,311	\$ 3,098
Total Income	\$ 361,785	\$194,702	\$ 200,922	\$ 66,858
Expense				
Management Fee	\$ 30,964	\$ 18,014	\$ 20,360	\$ 20,360
Cost of Sales	\$ 257,973	\$ 145,312	\$ 149,036	\$ 49,593
Shipping & Handling	\$ 30,676	\$ 8,057	\$ 8,318	\$ 2,768
Credit Card Fees	\$ 13,451	\$ 4,526	\$ 4,671	\$ 1,554
Supplies	\$ 1,100	\$ 1,441	\$ 1,100	\$ 800
Technical/Web Services	\$ 1,275	\$ 1,264	\$ 1,275	\$ 1,275
Printing	\$ 100	\$ 259	\$ 500	\$ 250
Travel Expenses	\$ 200	\$ 305	\$ 200	\$ 200
Taxes, Income	\$ -	\$ -	\$ -	\$ -
Taxes, B&O	\$ 1,809	\$ 976	\$ 1,005	\$ 334
Insurance/dues & fees	\$ 375	\$ 375	\$ 375	\$ 375
Total Expense	\$337,923	\$180,529	\$186,840	\$77,510
Net Profit (Loss)	\$23,862	\$14,173	\$14,082	-\$10,651



Budget 2022-2023

July 1, 2022 to June 30, 2023

Actual 2022-2023

July 1, 2022 to June 30, 2023

Proposed Budget 2023-2024

July 1, 2023 to June 30, 2024

Proposed Budget 2024-2025

July 1, 2024 to June 30, 2025

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>WELDER PROGRAM</u>				
Income				
Weld Applications and Renewals	\$ 519,150	\$ 515,425	\$ 515,500	\$ 515,500
Agency Applications and Audits	\$ 22,335	\$ 33,429	\$ 4,250	\$ 13,925
Examiner Applications and Renewals	\$ 5,460	\$ 8,960	\$ 5,700	\$ 5,700
Welder Income - Other	\$ 400	\$ 520	\$ 400	\$ 400
Total Income	\$547,345	\$558,334	\$525,850	\$535,525
Expense				
Management Fee	\$ 159,455	\$ 153,627	\$ 160,365	\$ 160,365
Tech Consultants	\$ 16,751	\$ 24,607	\$ 3,188	\$ 10,444
Marketing & Scholarships	\$ 15,000	\$ 4,500	\$ 15,000	\$ 15,000
Supplies	\$ 3,000	\$ 2,002	\$ 3,800	\$ 3,815
Meetings, Teleconference	\$ 500	\$ 28	\$ 500	\$ 500
Travel	\$ 750	\$ 681	\$ 750	\$ 750
Postage & Mailing Service	\$ 9,490	\$ 9,712	\$ 10,455	\$ 10,455
Printing	\$ 4,000	\$ 2,425	\$ 4,000	\$ 4,000
Taxes, B&O	\$ 8,210	\$ 8,375	\$ 7,888	\$ 8,033
Publications, general office	\$ 250	\$ -	\$ 250	\$ 250
Credit Card Fees	\$ 11,521	\$ 12,609	\$ 11,884	\$ 12,103
Dues & Fees	\$ 171	\$ -	\$ -	\$ 175
Total Expense	\$229,098	\$218,565	\$218,079	\$225,889
Net Profit (Loss)	\$318,247	\$339,769	\$307,771	\$309,636



Budget 2022-2023

July 1, 2022 to June 30, 2023

Actual 2022-2023

July 1, 2022 to June 30, 2023

Proposed Budget 2023-2024

July 1, 2023 to June 30, 2024

Proposed Budget 2024-2025

July 1, 2024 to June 30, 2025

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>SPECIAL INSPECTION PROGRAM</u>				
Income				
Agency Applications	\$ 700	\$ 1,930	\$ 3,500	\$ 4,200
Agency Audits	\$ 1,850	\$ 2,983	\$ 9,300	\$ 11,050
Key Personnel	\$ 10,000	\$ 16,996	\$ 10,000	\$ 10,000
Special Inspectors	\$ 76,650	\$ 81,833	\$ 113,980	\$ 76,960
* Fabricator Applications & Audits	\$ 18,250	\$ 27,432	\$ 15,600	\$ 5,650
* Fabricator Renewals	\$ 1,200	\$ 1,400	\$ 1,200	\$ 1,650
Total Income	\$108,650	\$ 132,574	\$153,580	\$109,510
Expense				
Management Fee	\$ 66,350	\$ 88,665	\$ 92,207	\$ 92,207
Technical Consultants	\$ 42,917	\$ 45,012	\$ 52,148	\$ 37,184
Meetings	\$ 500	\$ 28	\$ 500	\$ 500
Postage & Mailing Services	\$ 1,250	\$ 1,238	\$ 2,053	\$ 1,319
Printing	\$ 600	\$ 266	\$ 500	\$ 500
Publications	\$ 500	\$ 117	\$ 500	\$ 500
Marketing	\$ 250	\$ -	\$ 250	\$ 250
Supplies	\$ 600	\$ 90	\$ 400	\$ 715
Travel	\$ 250	\$ -	\$ 250	\$ 250
Credit Card Fees	\$ 2,039	\$ 2,876	\$ 3,333	\$ 2,376
Taxes, B&O	\$1,630	\$ 1,983	\$ 2,304	4405QB\$
Total Expense	\$116,886	\$140,276	\$154,444	\$135,801
Net Profit (Loss)	-\$8,236	-\$7,702	-\$864	-\$26,291



Budget 2022-2023

July 1, 2022 to June 30, 2023

Actual 2022-2023

July 1, 2022 to June 30, 2023

Proposed Budget 2023-2024

July 1, 2023 to June 30, 2024

Proposed Budget 2024-2025

July 1, 2024 to June 30, 2025

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>EDUCATION INSTITUTE</u>				
Income				
Registrations	\$ 151,250	\$ 214,075	\$ 135,520	\$ 135,520
Sponsors	\$ 8,250	\$ 13,230	\$ 9,150	\$ 9,150
Total Income	<u>\$159,500</u>	<u>\$227,305</u>	<u>\$144,670</u>	<u>\$144,670</u>
Expense				
Management Fee	\$ 27,415	\$ 28,581	\$ 25,500	\$ 25,500
Speaker/Presenter	\$ 37,500	\$ 33,740	\$ 34,000	\$ 34,000
Meals / room & equip rental	\$ 82,153	\$ 83,188	\$ 69,997	\$ 69,997
WiFi	\$ -	\$ -	\$ -	\$ -
Printing	\$ 2,000	\$ 1,560	\$ 2,000	\$ 2,000
Postage, shipping & Mailing	\$ 2,200	\$ 1,160	\$ 1,460	\$ 1,460
Travel	\$ 1,800	\$ 963	\$ 1,800	\$ 1,800
Meetings	\$ 150	\$ -	\$ 150	\$ 150
Shipping	\$ 100	\$ -	\$ 100	\$ 100
Marketing	\$ 100	\$ -	\$ 100	\$ 100
Supplies	\$ 500	\$ 133	\$ 500	\$ 500
Registration Fees	\$ 200	\$ 210	\$ 210	\$ 210
Bad Debts	\$ -	\$ -	\$ -	\$ -
Credit Card Fees	\$ 3,313	\$ 4,594	\$ 2,924	\$ 2,924
Total Expense	<u>\$157,431</u>	<u>\$154,129</u>	<u>\$138,741</u>	<u>\$138,741</u>
Net Profit (Loss)	\$2,069	\$73,176	\$5,929	\$5,929



Budget 2022-2023

July 1, 2022 to June 30, 2023

Actual 2022-2023

July 1, 2022 to June 30, 2023

Proposed Budget 2023-2024

July 1, 2023 to June 30, 2024

Proposed Budget 2024-2025

July 1, 2024 to June 30, 2025

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>SEMINARS</u>				
Income				
Registrations	\$ 15,000	\$ 7,500	\$ 15,000	\$ 5,400
Total Income	\$15,000	\$7,500	\$15,000	\$5,400
Expense				
Management Fee	\$ 2,500	\$ 1,436	\$ 2,500	\$ 2,500
Credit Card Fees	\$ 317	\$ 234	\$ 303	\$ 109
Speaker/Presenter	\$ 3,300	\$ 3,400	\$ 3,400	\$ 1,700
Meals	\$ 1,500	\$ 1,883	\$ 1,800	\$ 600
Equipment Rental	\$ 500	\$ -	\$ 500	\$ 250
Room Rental	\$ 1,000	\$ 756	\$ 1,000	\$ 500
Printing	\$ 300	\$ 30	\$ 150	\$ 100
Postage, mailing & shipping	\$ 50	\$ 1	\$ 25	\$ 25
Travel	\$ 600	\$ 509	\$ 600	\$ 300
Supplies	\$ 150	\$ 75	\$ 150	\$ 75
Dues & Fees	\$ 25	\$ 35	\$ 35	\$ 35
Meeting & Teleconference	\$ 50	\$ -	\$ 50	\$ 50
Marketing	\$ 100	\$ -	\$ 100	\$ 100
Total Expense	\$10,392	\$8,358	\$10,614	\$6,344
Net Profit (Loss)	\$4,608	-\$858	\$4,386	-\$944
<u>ACCREDITATION</u>				
Income				
Accredited Code Official Program	\$ 900	\$ 800	\$ 385	\$ 165
Self Guided Training			\$ 1,650	\$ 1,650
COAP Registrations & Renewals	\$ 37,825	\$ 45,855	\$ 62,830	\$ 62,855
Total Income	\$ 38,725	\$46,655	\$ 64,865	\$ 64,670
Expense				
Management Fee	\$ 15,000	\$ 21,091	\$ 23,500	\$ 23,500
Instructors	\$ 33,620	\$ 30,069	\$ 49,880	\$ 44,420
Printing & Marketing	\$ 2,500	\$ 725	\$ 2,500	\$ 2,500
HS Technical Program			\$ 1,500	\$ 1,500
Postage & Mailing Services	\$ 100	\$ 64	\$ 100	\$ 100
Travel	\$ 150	\$ -	\$ 150	\$ 150
Meetings & Teleconference	\$ 300	\$ 113	\$ 300	\$ 300
Scholarships	\$ 5,400	\$ 2,340	\$ 5,000	\$ 5,000
Supplies	\$ 150	\$ -	\$ 150	\$ 355
Credit Card Fees	\$ 989	\$ 884	\$ 1,232	\$ 1,229
Taxes, B & O	\$ 14	\$ 12	\$ 6	\$ 2
Dues & Fees	\$ 550	\$ 1,147	\$ 1,276	\$ 1,276
Publications	\$ 400	\$ 1,060	\$ 400	\$ 400
Total Expense	\$59,173	\$57,504	\$ 85,994	\$ 80,732
Net Profit (Loss)	\$ (20,448)	\$ (10,849)	\$ (21,129)	\$ (16,062)

**Budget 2022-2023**

July 1, 2022 to June 30, 2023

Actual 2022-2023

July 1, 2022 to June 30, 2023

**Proposed Budget
2023-2024**

July 1, 2023 to June 30, 2024

**Proposed Budget
2024-2025**

July 1, 2024 to June 30, 2025

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>FINANCE</u>				
Expense				
Management Fee	\$ 23,850	\$ 24,092	\$ 25,059	\$ 25,059
Meeting & Teleconference	\$ 150	\$ -	\$ 150	\$ 150
Printing	\$ 100	\$ -	\$ 100	\$ 100
Total Expense	\$24,100	\$24,092	\$25,309	\$25,309
<u>GOVERNMENT RELATIONS</u>				
Expense				
Management Fee	\$ 2,150	\$ 2,286	\$ 2,400	\$ 2,400
Contract Lobbyist (Moved from Member Svc.)	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
Government Relations Consultant	\$ 5,000		\$ 5,000	\$ 5,000
Travel	\$ 500	\$ -	\$ 500	\$ 500
Meeting & Teleconference	\$ 250	\$ -	\$ 250	\$ 250
Printing	\$ 150	\$ -	\$ 75	\$ 75
Total Expense	\$44,050	\$38,286	\$44,225	\$44,225
<u>OUTREACH</u>				
Expense				
Management Fee	\$ 750	\$ 469	\$ 750	\$ 750
HS Technical Training	\$ 1,500	\$ -	\$ -	\$ -
Meeting & Teleconference	\$ 250	\$ -	\$ 250	\$ 250
Marketing	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Travel	\$ 500	\$ -	\$ 500	\$ 500
Supplies, Postage	\$ 250	\$ 185	\$ 250	\$ 250
Total Expense	\$4,250	\$655	\$2,750	\$2,750
<u>EMERGENCY MANAGEMENT</u>				
Expense				
Management Fee	\$ 1,800	\$ 336	\$ 1,800	\$ 1,800
WAsafe	\$ 4,000	\$ 3,680	\$ 4,000	\$ 4,000
Other NGO*	\$ 4,000	\$ 7,151 *	\$ 4,000	\$ 4,000
Travel	\$ 500	\$ -	\$ 500	\$ 500
Meetings & Teleconference	\$ 500	\$ -	\$ 500	\$ 500
WAsafe Supplies	\$ 150	\$ 115	\$ 175	\$ 255
Other NGO *	\$ 1,950	\$ 195 *	\$ 1,950	\$ 1,870
WAsafe Postage	\$ 225	\$ 72	\$ 225	\$ 225
Other NGO*	\$ 1,950	\$ 7 *	\$ 1,750	\$ 1,750
WAsafe Printing	\$ 25	\$ 41	\$ 50	\$ 50
Other NGO *	\$ 100	\$ 20 *	\$ 100	\$ 100
WAsafe Webpage/Software/Computer	\$ 350	\$ 963	\$ 500	\$ 500
Other NGO *	\$ 2,250	\$ 1,159 *	\$ 2,250	\$ 2,250
Total Expense	\$17,800	\$13,739	\$17,800	\$17,800



Budget 2022-2023

July 1, 2022 to June 30, 2023

Actual 2022-2023

July 1, 2022 to June 30, 2023

Proposed Budget 2023-2024

July 1, 2023 to June 30, 2024

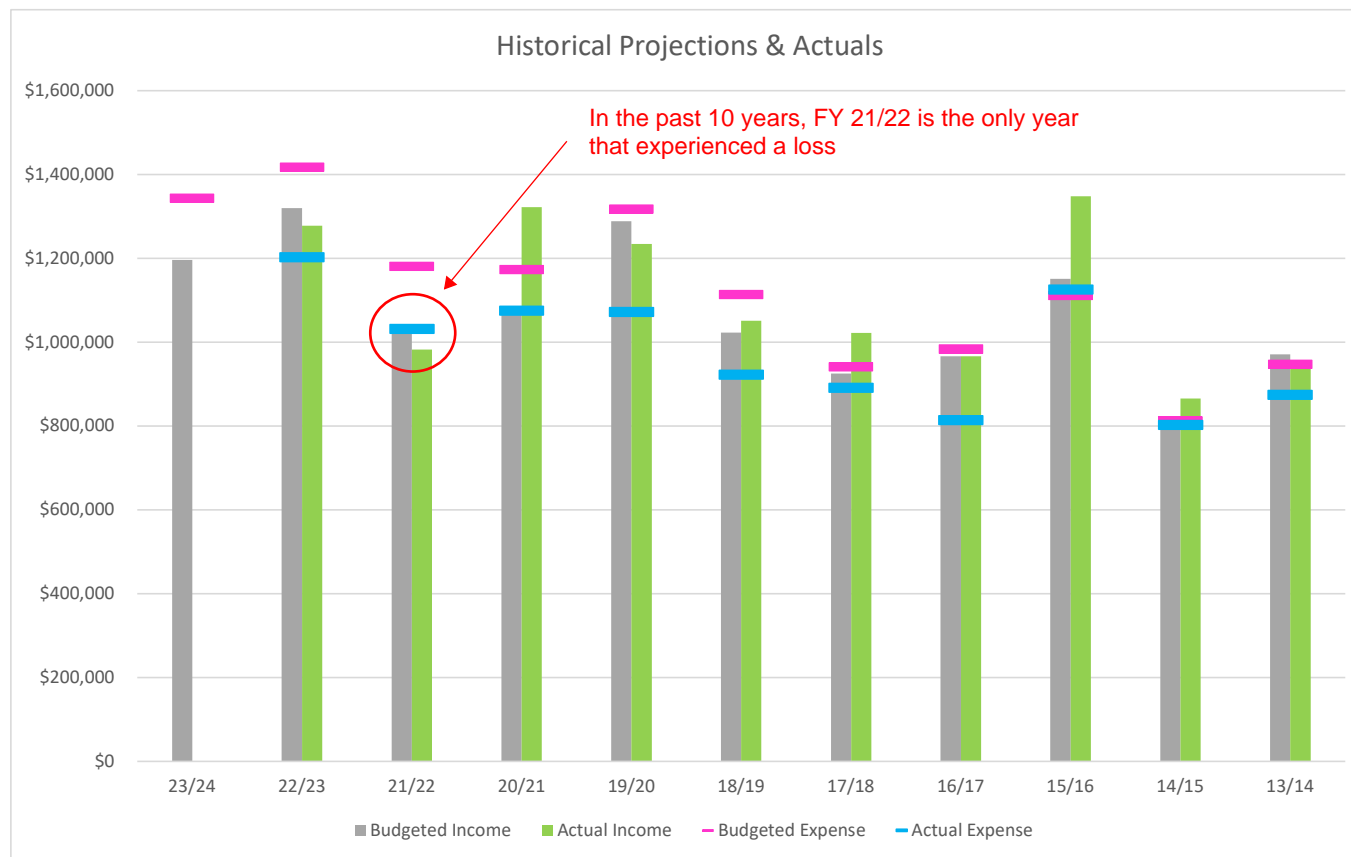
Proposed Budget 2024-2025

July 1, 2024 to June 30, 2025

	<u>Approved</u>	<u>Actual</u>	<u>Proposed</u>	<u>Preliminary</u>
<u>TECHNICAL CODE DEVELOPMENT</u>				
Expense				
Management Fee	\$ 500	\$ 495	\$ 500	\$ 500
Technical Code Consultant(s)	\$ 65,000	\$ 57,330	\$ 100,000	\$ 100,000
Travel	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
Meetings & Teleconference	\$ 1,000	\$ 801	\$ 1,000	\$ 1,000
TAG travel reimbursement	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Marketing/Scholarships	\$ 25,000	\$ 11,631	\$ 25,000	\$ 25,000
Total Expense	\$104,500	\$70,258	\$139,500	\$139,500
<u>ADMINISTRATION</u>				
Income				
Interest & Investment Income	\$ 11,700	\$ 28,693	\$ 14,198	\$ 14,198
Total Income	\$11,700	\$28,693	\$14,198	\$14,198
Expenses				
Management Fee	\$ 23,000	\$ 22,052	\$ 23,000	\$ 23,000
Registrations & Dues	\$ 325	\$ 325	\$ 325	\$ 325
Travel	\$ 250	\$ 135	\$ 250	\$ 250
Legal Fees	\$ 3,500	\$ 248	\$ 3,500	\$ 3,500
General Office				
Bank Charges	\$ 200	\$ (16)	\$ 100	\$ 100
Equipment and postage	\$ 3,500	\$ 1,890	\$ 3,000	\$ 3,000
Computer & Web Hosting Expense	\$ 5,000	\$ 6,323	\$ 6,500	\$ 6,500
Printing	\$ 775	\$ 654	\$ 775	\$ 775
Telephone and Internet	\$ 4,200	\$ 3,471	\$ 4,200	\$ 4,200
Insurance/License	\$ 2,807	\$ 2,807	\$ 2,807	\$ 2,807
Office Supplies	\$ 2,600	\$ 2,237	\$ 2,600	\$ 2,600
Total General Office	\$19,082	\$17,366	\$19,982	\$19,982
Total Expense	\$46,157	\$40,126	\$47,057	\$47,057
Net Profit (Loss)	-\$34,457	-\$11,433	-\$32,859	-\$32,859
TOTAL INCOME	\$1,320,225	\$1,277,995	\$1,196,485	\$1,018,231
TOTAL EXPENSE	\$1,416,550	\$1,202,305	\$1,342,708	\$1,213,318
Net Profit/Loss	-\$96,325	\$75,690	-\$146,223	-\$195,087

* AIA Reimbursement

Fiscal Year	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	Profit / Loss
23/24	\$1,196,488	\$1,342,708			
22/23	\$1,320,225	\$1,416,550	\$1,277,995	\$1,202,305	75,690
21/22	\$1,033,110	\$1,180,248	\$982,201	\$1,031,018	(\$48,817)
20/21	\$1,073,232	\$1,172,498	\$1,322,697	\$1,074,364	\$248,333
19/20	\$1,288,784	\$1,317,028	\$1,234,824	\$1,071,822	\$163,002
18/19	\$1,023,171	\$1,113,257	\$1,051,031	\$921,520	129,511
17/18	\$925,278	\$939,972	\$1,022,511	\$890,979	\$131,532
16/17	\$966,006	\$982,572	\$966,497	\$813,626	\$152,871
15/16	\$1,150,889	\$1,110,278	\$1,348,423	\$1,125,297	\$223,127
14/15	\$820,738	\$810,996	\$865,645	\$801,874	\$63,772
13/14	\$971,150	\$946,721	\$947,195	\$874,422	\$72,773





2024 WABO Legislative Positions

- **Funding for State Building Code Council:** The Washington State Building Code Council (SBCC) is mandated by state law to develop the construction codes used in Washington and that effort requires adequate funding to accomplish their mission. WABO supports continued adequate funding, the ability to readily access funding, and clarification for consistent fee application by local jurisdictions.
- **Protect Local Authority:** WABO supports protecting local authority to amend, adopt and administer construction codes.
- **Code Cycle:** WABO supports keeping Washington consistent with the national model code adoption cycle.
- **Consumer Protection:** WABO supports measures to protect the public from unqualified and illegal contractors, such as requiring contractor training and education, and establishing minimum qualification standards for contractors and Building Officials.
- **Electrical Code:** WABO supports legislation that provides jurisdictions with equal authority to develop and adopt the Washington State Electrical Code.
- **Unfunded Mandates:** WABO recognizes that jurisdictions have limited fiscal capacity and opposes unfunded and under-funded mandates.
- **Seismic Retrofit:** WABO supports legislation to assist building owners to retrofit existing seismically vulnerable buildings, in order to protect the public during an earthquake from collapsing structures, and to reduce the impact of seismic events by focusing on promoting economic resiliency of our communities.
- **Certification and Training:** WABO supports improving the efficiency of the construction permit and inspection process with training and certification for code officials and code technicians.
- **Energy Code Compliance.** WABO supports legislation that promotes resource allocation for effectively achieving substantial compliance via plan review and inspections of the WA State Energy code.
- **Increase in Housing Supply:** WABO understands the statewide need to increase all housing types and urges lawmakers to ensure housing continues to comply with the state building code council adopted codes to ensure a safe built environment.
- **Building Permit Efficiency:** WABO urges the legislature to consider the significant role that building permits play in ensuring health and safety in the built environment. All permitting efficiency efforts intending to speed up the permit process also need to be viewed in the lens of the essential purpose of the permit itself: ensuring substantial compliance with the applicable laws in effect at the time of permit application.
- **Code language in RCW:** WABO recognizes that the role of the legislature is to set policy direction, however requests that all new code development is tasked to the appropriate state agency, such as SBCC, and is funded appropriately.

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Professional Development

Summer Business Meeting 2023

Structural Code Changes for the 2021 IBC

ICC Preferred Provider Course
#37149 (.3 CEU)

This presentation will discuss the most significant structural-related code changes from the 2018 to the 2021 edition of the IBC, including the referenced standards. Additionally, it will cover the Washington building code amendments as applicable.

Presenter: Randall Shackelford, P.E.



Presenter Bio:

Randy Shackelford is the Technical Manager of Codes and Compliance with Simpson Strong-Tie Company, where he has been employed since 1994. He monitors building codes and construction standards nationwide, helps ensure that Simpson products comply with code and standard requirements, and manages the ICC code development process for Simpson Strong-Tie. He also serves on several code-referenced standards writing bodies, including the ASCE 7 Main Committee and Wind Load Subcommittee, the American Wood Council Wood Design Standards Committee, and several ASTM D07 and E06 Committees. Other interests include serving on the Federal Alliance for Safe Homes Technical Advisory Committee, the ASCE Committee on Estimation of Windspeeds in Tornadoes, and as an informal member of several ICC standard development committees. Prior to joining Simpson Strong-Tie, he worked for 10 years at the Texas Department of Insurance.





2549 Southeast 16th Street, Renton, WA 98058

Quarterly Report to the WABO Membership, July 2023

Functional Recovery Provisions Update

Jon Siu, PE, SE, ACO

In my last report in April, I noted that I've been serving as a building official representative on a national-level committee that is looking to write new provisions that would make "functional recovery" the performance standard for our seismic design codes. The work is being performed by a Task Committee (TC) of the NEHRP Provisions Update Committee, with the TC consisting of five Topic Subcommittees (TS):

As a quick refresher, the concept of Functional Recovery is that it is a performance objective where a building is able to perform its basic intended function, for example, a restaurant is able to serve food. The key for the design provisions being developed is that the goal is to be able to design the building such that after a given design earthquake, it achieves its objective of Functional Recovery within a certain timeframe. For example, not only would the restaurant be able to serve food to customers, but it would be able to do so within, say, two months of a design earthquake.

I'm serving on two Topic Subcommittees. One of them is working to define key terms and concepts related to functional recovery, so everyone is on the same page when we're using the terms. The other is developing targets for how soon we think certain occupancies or services should be recovered sufficiently to be performing their basic function. I'll briefly describe some highlights of what we've done so far in those TSs below.

Other TSs are looking at grouping the occupancies and services into categories (think of the Risk Category table in the current code), developing the actual code provisions that will achieve those performance objectives, and deciding what size of earthquake should be used for these design provisions.

Key Terminology

Aside from describing what "functional recovery" means, the TS has been working on describing concepts that affect whether a building can be considered to have achieved functional recovery. For example, what constitutes a fully repaired building? Should factors beyond the control of a designer (permitting time, surge demand for equipment and building materials, etc.) be included? Should conditions outside of the building and its systems (for example, whether the utility companies can provide power, water, or internet to the building site) determine whether the building has achieved its performance objective?

Broadly, the TS has decided that the design provisions should be focused on the building—what

is (mostly) under the building designer's and owner's control. Thus, while the provisions will recognize that utilities may be disrupted at the provider's level, the building will be considered to have achieved functional recovery if it is ready to provide its basic services when the utilities get turned on. However, there are tools that can estimate design and permitting times, as well as surge demand times so therefore, these factors are included within the target timeframes. It is worth noting that a few studies that have been done indicate that if repairs are needed that are extensive enough to require engineering design and repair permits, functional recovery cannot be achieved in less than a timeframe measured in months (as opposed to days or weeks).

Developing Functional Recovery Timeframes for Various Services

This Topic Subcommittee has been deciding how long a community can go without certain services before people start moving away. In this case, we have looked at a long list of services that are provided in buildings, such as fire/police stations, critical care facilities, urgent care clinics, pharmacies, grocery stores, restaurants, entertainment centers (e.g., theaters), housing, and office buildings, as well as many others. For each of the services, we are voting whether we think the service should be available in five broad timeframes: 0-48 hours, in 2 days to 4 weeks, 4 weeks to 6 months, 6 months to a year, more than a year. For example, everyone agrees that hospitals and urgent care facilities should be available in the 0-48 hour category. Most of us feel that government office buildings should be providing services in the 2-day to 4-week timeframe. But there are many areas where the subcommittee has been very divided on timeframe.

There has been social science research done on this topic, and one of the conclusions is that "it's all about housing." That is, if people don't have a place to live in a fairly short amount of time, they will make the choice to move someplace else. So the social scientists say that we should be designing at least our multifamily residential structures to a higher standard than we are now—those buildings need to survive the disaster in order for the community to survive. With this in mind, the sure-to-be-controversial recommendation is for housing to be functional in the 2-day to 4-week timeframe.

However, most of the research has been based on widespread disasters such as hurricanes, where everyone and every building is nearly equally affected. (Think of Hurricane Katrina where whole communities lost their entire building stock.) From my personal perspective and experience, unless there is a large-scale tsunami that follows, earthquakes are generally much more "capricious" in their damage—one building may partially collapse, while another nearly identical one nearby survives without a scratch. And in large communities such as the Puget Sound area, there are many redundancies in services. If my particular CVS pharmacy has been badly damaged, it's very unlikely that all the CVS pharmacies in the area will be unavailable to provide services.

As a Task Committee, we recognize that ultimately, we can make general recommendations, but the final timeframes will need to be set by each community that adopts these provisions. There is still a lot of work ahead of us, and opportunities for input. If you have any questions, feel free to contact me.